

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES MEETING**

Tuesday, October 24, 2017
7:00 PM



CALL TO ORDER at _____ P.M.

A. ROLL CALL: Kurt Heise _____, Mark Clinton _____, Chuck Curmi _____,
Bob Doroshewitz _____, Jerry Vorva _____, Jack Dempsey _____,
Gary Heitman _____

B. PLEDGE OF ALLEGIANCE

C. APPROVAL OF AGENDA
Tuesday, October 24, 2017

D. APPROVAL OF CONSENT AGENDA

D.1 Approval of Minutes:
Regular Meeting – Tuesday, October 10, 2017
Study Session – Tuesday, October 17, 2017

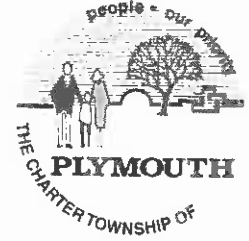
D.2 Acceptance of Communications, Resolutions, Reports:
Fire Department Report, September, 2017
Thank you to Fire Department – Wayne County Parks

D.3 Approval of Township Bills:

FUND	ACCT	ALREADY PAID	TO BE PAID	TOTAL:
General Fund	101	\$509,679.83	\$69,339.12	\$579,018.95
Solid Waste Fund	226	106,438.84	401.55	106,840.39
Improvement Revolving (Capital)	246	.00	.00	.00
Drug Forfeiture Fund	265	.00	.00	.00
Drug Forfeiture Fund	266	.00	.00	.00
Golf Course Fund	510	104.16	8,301.48	8,405.64
Senior Transportation	588	8,584.51	131.90	8,716.41
Water/Sewer Fund	592	330,538.09	610,842.60	941,380.69
Trust and Agency	701	.00	.00	.00
Police Bond Fund	702	4,705.00	.00	4,705.00
Tax Pool	703	.00	.00	.00
Special Assessment Capital	805	29.65	1,142.25	1,171.90
TOTALS:		\$960,080.08	\$690,158.90	\$1,650,238.98

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES MEETING**

Tuesday, October 24, 2017
7:00 PM



E. PUBLIC COMMENTS AND QUESTIONS

F. NEW BUSINESS

- 1) Update on DTE Power Outage Response – Supervisor Heise
- 2) Discussion on Fee Adjustments for the Building Department and Streamlining of the Permitting Process – Building Official Mark Lewis and Office Manager Cheri Palmarchuk
- 3) 2018 Budget Revisions – Supervisor Heise and Treasurer Clinton

G. SUPERVISOR AND TRUSTEE COMMENTS

H. PUBLIC COMMENTS AND QUESTIONS

I. ADJOURNMENT

PLEASE TAKE NOTE: The Charter Township of Plymouth will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at all Township Meetings, to individuals with disabilities at the Meetings/Hearings upon two weeks notice to the Charter Township of Plymouth by writing or calling the following: Human Resource Office, 9955 N Haggerty Road, Plymouth, MI 48170. Phone number (734) 354-3202 TDD units: 1-800-649-3777 (Michigan Relay Services)

**The Public Is Invited and Encouraged To Attend All Meetings of the Board
of Trustees of the Charter Township of Plymouth.**

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM C
APPROVAL OF AGENDA
Tuesday, October 24, 2017**

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM D
APPROVAL OF CONSENT AGENDA
D.1 APPROVAL OF MINUTES
Regular Meeting
Tuesday, October 10, 2017**

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
TUESDAY, OCTOBER 10, 2017**

PROPOSED MINUTES

Supervisor Heise called the meeting to order at 7:00 p.m.

MEMBERS PRESENT: Kurt Heise, Supervisor
Mark Clinton, Treasurer
Charles Curmi, Trustee
Robert Doroshewitz, Trustee
Jack Dempsey, Trustee
Gary Heitman, Trustee
Jerry Vorva, Clerk

MEMBERS ABSENT: None

OTHERS PRESENT: Dan Phillips, Fire Chief
Thomas Tiderington, Police Chief
Kevin Bennett, Township Attorney
David Richardson, Spalding DeDecker Assoc
Sandra Groth, Deputy Clerk
Cindy Kushner, Accountant
Sue Brams, Executive Asst. to Supv.
Sara Visel, Solid Waste and Public Serv. Coord.
Alice Geletzke, Recording Secretary
16 Members of the Public

B. PLEDGE OF ALLEGIANCE – Led by former State Representative John Stewart.

PROCLAMATION – Fire Prevention Week
To be accepted by Fire Chief Dan Phillips

Fire Chief Dan Phillips accepted the proclamation presented by Supervisor Heise in conjunction with Fire Prevention Week, October 8-14. Chief Phillips invited everyone to the open houses at Fire Stations 1 to be held Saturday, October 14, from 10 a.m. until 3 p.m.

**PROCLAMATION – 2017 Western Michigan University Athletic Hall of Fame
Recipient and Township Native Laura E. Stewart**

Supervisor Heise presented the proclamation to her parents, John and Beth Stewart. Mr. and Mrs. Stewart thanked the Board and Mr. Stewart indicated he hoped the proclamation was precedent in recognizing natives of the Township for their achievements. Mrs. Stewart, Executive Director of the Michigan Philharmonic, noted the upcoming concerts to be held. The first one is October 21, a Halloween concert to be held at the Plymouth Arts and Recreation Complex (PARC) ; and the second on November 10 in conjunction with Veteran's Day, to be held at Our Lady of Good Counsel Church

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
TUESDAY, OCTOBER 10, 2017**

PROPOSED MINUTES

C. APPROVAL OF AGENDA

Tuesday, October 10, 2017

Moved by Trustee Dempsey and seconded by Clerk Vorva to approve the agenda for the Board of Trustees regular meeting of October 10, 2017. Ayes all.

D. APPROVAL OF CONSENT AGENDA

D.1 Approval of Minutes:

Regular Meeting – Tuesday, October 10, 2017

D.2 Acceptance of Communications, Resolutions, Reports:

Building Department Report, September, 2017

FOIA Report – Clerk’s Office

FOIA Report – Police Department

Thank you to Township Board – Joe Guidos

D.3 Approval of Township Bills:

FUND	ACCT	ALREADY PAID	TO BE PAID	TOTAL:
General Fund	101	\$647,890.54	\$82,540.61	\$730,431.15
Solid Waste Fund	226	3,434.32	2,421.33	5,855.65
Improvement Revolving (Capital)	246	.00	.00	.00
Drug Forfeiture Fund	265	.00	.00	.00
Drug Forfeiture Fund	266	.00	.00	.00
Golf Course Fund	510	1,912.17	2,065.66	3,977.83
Senior Transportation	588	4,821.90	1,185.33	6,007.23
Water/Sewer Fund	592	59,384.97	74,642.16	134,027.13
Trust and Agency	701	.00	7,526.35	7,526.35
Police Bond Fund	702	2,865.00	.00	2,865.00
Tax Pool	703	60,397.16	.00	60,397.16
Special Assessment Capital	805	.00	3,718.24	3,718.24
TOTALS:		\$780,706.06	\$174,099.68	\$954,805.74

Moved by Trustee Heitman and seconded by Trustee Dempsey to approve the Consent Agenda for the Board of Trustees regular meeting of October 10, 2017. Ayes all.

E. PUBLIC COMMENTS AND QUESTIONS – There were none.

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
TUESDAY, OCTOBER 10, 2017**

PROPOSED MINUTES

F. NEW BUSINESS

- 1) Issuance of General Obligation Tax Refunding Bonds,
Resolution #2017-10-10-41 – Treasurer Clinton

Mr. Clinton reviewed what transpired at previous meetings regarding the ability to refund bonds to take advantage of lower interest rates, with the potential of saving \$20,000 per year in interest rates. The firm of Miller, Canfield was hired to serve as bond counsel and Bendzinski & Co. was hired as financial advisor.

A representative of Miller, Canfield addressed the Board and answered questions regarding the bond reissue.

Moved by Treasurer Clinton and seconded by Clerk Vorva to approve Resolution #2017-10-10-41 authorizing the issuance of General Obligation Limited Tax Refunding Bonds, Series #2017. Ayes all on a roll call vote.

A copy of the Resolution is on file in the Clerk's office for public perusal.

- 2) Discussion on Fee Schedules for 2018 Park Rentals – Sara Visel

Sara Visel, Solid Waste and Public Services Coordinator, answered questions from the Board regarding the proposed fee schedule presented. An additional 26% in revenue, or \$10,000, is predicted if the revisions are made, the first since 2011.

- 3) 2018 Board of Trustees Meeting Schedule, Resolution #2017-10-1042 – Clerk Vorva

Moved by Clerk Vorva and seconded by Trustee Heitman to approve Resolution #2017-10-10-42, authorizing the proposed schedule of meeting dates for the regular Board of Trustee meetings for Calendar Year 2018. Ayes all on a roll call vote.

A copy of the Resolution is on file in the Clerk's office for public perusal.

The schedule is as follows (2nd and 4th Tuesdays each month):

Jan 09, 23	Feb 13, 27	Mar 13, 27	Apr 10, 24	May 08, 22	Jun 12, 26
Jul 10, 24	Aug 14, 28	Sep 11, 25	Oct 09, 23	Nov 13, 27	Dec 11

Meetings may be subject to cancellation and special meetings and study sessions may be scheduled with notice.

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
TUESDAY, OCTOBER 10, 2017**

PROPOSED MINUTES

4) 2018 Budget Revisions – Supervisor Heise and Accountant Kushner

Board members discussed at length the outline of proposed changes with Supervisor Heise, Police Chief Tiderington, Fire Chief Phillips, Clerk Vorva and Accountant Kushner. Among items discussed were identifying major variances by department, and assumptions for proposed revenues in the upcoming budget. The public hearing for upcoming general fund budget approval will be November 14, 2017.

G. SUPERVISOR AND TRUSTEE COMMENTS

Trustee Doroshewitz asked about progress in negotiations with the City of Plymouth. Clerk Vorva thanked the Board, department heads, and citizens for all the work done this year. Supervisor Heise noted that the Citizen’s Advisory Councils will be presenting recommendations and representatives will be present from Bill Casper Golf at next Tuesday’s study session. He also noted upcoming meetings with the Northville Police Chief regarding truck traffic and at the Plymouth Cultural Center regarding recreation survey results. He also had information regarding a DTE open house from 3:30-7:30 on October 23 at the Hilton Garden Inn for people impacted by the power outages.

H. PUBLIC COMMENTS AND QUESTIONS – There were none.

I. ADJOURNMENT

Moved by Trustee Heitman and seconded by Clerk Vorva to adjourn the meeting at 8:45 p.m. Ayes all.

Jerry Vorva, Township Clerk

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM D
APPROVAL OF CONSENT AGENDA
D.1 APPROVAL OF MINUTES
Study Session
Tuesday, October 17, 2017**

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
SPECIAL MEETING - STUDY SESSION
TUESDAY, OCTOBER 17, 2017
PROPOSED MINUTES**

Supervisor Heise called the meeting to order at 7:00 p.m.

MEMBERS PRESENT: Kurt Heise, Supervisor
Jerry Vorva, Clerk
Mark Clinton, Treasurer
Charles Curmi, Trustee
Jack Dempsey, Trustee
Robert Doroshewitz, Trustee
Gary Heitman, Trustee

MEMBERS ABSENT: None

OTHERS PRESENT: Dan Phillips, Fire Chief
Thomas Tiderington, Police Chief
Kevin Bennett, Township Attorney
Sandra Groth, Deputy Clerk
Sue Brams, Executive Assistant to Supv.
Alice Geletzke, Recording Secretary
27 Members of the Public

A. APPROVAL OF AGENDA
Study Session - Tuesday, October 17, 2017

Moved by Trustee Heitman and seconded by Clerk Vorva to approve the agenda for the Board of Trustees study session of October 17, 2017. Ayes all.

B. PRESENTATION BY CITIZENS ADVISORY COUNCIL – Supervisor Heise and Citizens Advisory Council Members

Members of the following five committees of the Citizens Advisory Council reported their findings and recommendations to the Board of Trustees:

Arts, Recreation, and Heritage--Mary Ann MacLaren, Gail Grieger, and Trustee Dempsey
Economic Development--Ron Bullotta
Environmental Stewardship--Cathy Whiting
Government Accountability--Ben Kronk
Public Safety--Susan Bondie

Many interesting ideas and recommendations were presented by the committees and hard copies of the reports are available in the Clerk's office for public perusal.

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
SPECIAL MEETING - STUDY SESSION
TUESDAY, OCTOBER 17, 2017
PROPOSED MINUTES**

Supervisor Heise thanked the Advisory Council members for their hard work and submission of great ideas.

The Board recessed briefly at 8:35 p.m. and returned to open session at 8:40 p.m.

**C. HILLTOP GOLF COURSE PRESENTATION – Billy Casper Golf
Representatives**

Nick Bednar, Central Regional Director of Billy Casper Golf, introduced Hilltop Superintendent Bryan Kreger and Aaron Spokaeski, General Manager. Mr. Bednar gave a presentation which included items such as the state of the golf industry, 2017 and 2018 projections, ideas for increased participation, and future capital investment requests. Included in capital investments were golf carts, beverage cart, maintenance equipment, and tree reduction and removal which would improve pace of play and increase overall customer satisfaction.

D. BUDGET DISCUSSION (If Necessary) – Supervisor Heise

E. PUBLIC COMMENTS AND QUESTIONS –

Susan Bondie asked about progress on obtaining Police Department statistical reports.

Mr. Heise announced an open house to be held by DTE on Monday, October 23, from 3:30-7:30 p.m. at the Hilton Garden Inn.

He also noted an upcoming meeting at the Plymouth Cultural Center regarding results of the combined recreation survey.

F. ADJOURNMENT

Moved by Trustee Heitman and seconded by Clerk Vorva to adjourn the meeting at 9:45 p.m. Ayes all.

Jerry Vorva, Township Clerk

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM D
APPROVAL OF CONSENT AGENDA
D.1 ACCEPTANCE OF
COMMUNICATIONS AND REPORTS
Fire Department Monthly Report
September, 2017**



Plymouth Township Fire Department Monthly Report

September 2017

Response Information:

The Plymouth Township Fire Department **responded to 230** emergencies this month.

There was an average of **7.66** runs per day this month.

PTFD's average response time was **5 minutes 34 seconds** to the scene. This includes all responses including non-emergent.

Mutual Aid:

Plymouth Township Fire Department is a member of the Western Wayne County Mutual Aid Association and we provided mutual aid **5** times this month and received mutual aid **4** times.

EMS Information:

There were **105** patients transported this month.

HVA transported **95** patients to the hospital.

Plymouth Township Fire transported **10** patients to the hospital.

The remainder of **31** patients were not transported for various reasons.

Plymouth transports billed out \$7,156.40 this month, received **\$9,276.03** and have **\$35,803.62** in outstanding bills.

Fire Loss:

There were **7** fires this month that accounted for **\$14,600.00** worth of damage to possessions and property.

Fire Prevention:

Plymouth Township Fire Department provided **40** comprehensive fire inspections to businesses within Plymouth Township.

Fire Safety public education classes in CPR, Fire Extinguisher and Fire Safety are provided throughout the year.

This month, the department conducted **7** fire safety talks to a total of **750** participants.

Reports Included:

CLEMIS Reports

Incidents Section

- Incident Summary by Incident type
 - Incident Type
 - Type count
 - Property Loss
 - Property Value

- Mutual Aid by Department
 - Mutual aid Received
 - Mutual Aid Given

Local Section

- Fire Department Response Times
 - Turnout Time
 - Response Time

Health EMS

Agency Productivity

- Agency Activity Summary
 - Patients Transported by HVA
 - Patients Transported by PCFD

Inspection Report

Total count for Public Education – Review Fire Modules Calendar

Incident Type Count Report

Date Range: From 9/1/2017 To 9/30/2017

Selected Station(s): All

<u>Incident Type</u>	Description	Count	
Station: ST1			
100 - Fire, other		1	0.43%
111 - Building fire		1	0.43%
131 - Passenger vehicle fire		2	0.87%
Total - Fires		4	4.60%
311 - Medical assist, assist EMS crew		1	0.43%
321 - EMS call, excluding vehicle accident with injury		51	22.17%
322 - Vehicle accident with injuries		8	3.48%
324 - Motor vehicle accident with no injuries		1	0.43%
Total - Rescue & Emergency Medical Service Incidents		61	70.11%
411 - Gasoline or other flammable liquid spill		1	0.43%
412 - Gas leak (natural gas or LPG)		1	0.43%
444 - Power line down		1	0.43%
Total - Hazardous Conditions (No fire)		3	3.45%
554 - Assist invalid		6	2.61%
Total - Service Call		6	6.90%
611 - Dispatched & cancelled en route		6	2.61%
651 - Smoke scare, odor of smoke		1	0.43%
Total - Good Intent Call		7	8.05%
730 - System malfunction, other		1	0.43%
735 - Alarm system sounded due to malfunction		1	0.43%
736 - CO detector activation due to malfunction		1	0.43%
740 - Unintentional transmission of alarm, other		1	0.43%
746 - Carbon monoxide detector activation, no CO		1	0.43%
Total - Fals Alarm & False Call		5	5.75%
9001 - Dispatch Error		1	0.43%
Total - Special Incident Type		1	1.15%
Total for Station		87	37.83%
Station: ST2			
321 - EMS call, excluding vehicle accident with injury		26	11.30%
322 - Vehicle accident with injuries		2	0.87%
Total - Rescue & Emergency Medical Service Incidents		28	66.67%
412 - Gas leak (natural gas or LPG)		1	0.43%
443 - Light ballast breakdown		1	0.43%
Total - Hazardous Conditions (No fire)		2	4.76%
554 - Assist invalid		2	0.87%
Total - Service Call		2	4.76%
611 - Dispatched & cancelled en route		2	0.87%
6111 - Hospice Death		1	0.43%
650 - Steam, other gas mistaken for smoke, other		1	0.43%

Incident

Type	Description	Count	
Station: ST2 - (Continued)			
	Total - Good Intent Call	4	9.52%
700 -	False alarm or false call, other	2	0.87%
711 -	Municipal alarm system, malicious false alarm	1	0.43%
745 -	Alarm system sounded, no fire - unintentional	1	0.43%
	Total - Fals Alarm & False Call	4	9.52%
9 -	Special incident type	1	0.43%
9001 -	Dispatch Error	1	0.43%
	Total - Special Incident Type	2	4.76%
	Total for Station	42	18.26%
Station: ST3			
114 -	Chimney or flue fire, confined to chimney or flue	1	0.43%
130 -	Mobile property (vehicle) fire, other	1	0.43%
142 -	Brush, or brush and grass mixture fire	1	0.43%
	Total - Fires	3	2.97%
311 -	Medical assist, assist EMS crew	1	0.43%
321 -	EMS call, excluding vehicle accident with injury	56	24.35%
322 -	Vehicle accident with injuries	6	2.61%
324 -	Motor vehicle accident with no injuries	1	0.43%
	Total - Rescue & Emergency Medical Service Incidents	64	63.37%
412 -	Gas leak (natural gas or LPG)	2	0.87%
	Total - Hazardous Conditions (No fire)	2	1.98%
500 -	Service Call, other	2	0.87%
510 -	Person in distress, other	1	0.43%
551 -	Assist police or other governmental agency	2	0.87%
554 -	Assist invalid	7	3.04%
	Total - Service Call	12	11.88%
611 -	Dispatched & cancelled en route	9	3.91%
622 -	No incident found on arrival at dispatch address	3	1.30%
651 -	Smoke scare, odor of smoke	1	0.43%
652 -	Steam, vapor, fog or dust thought to be smoke	1	0.43%
	Total - Good Intent Call	14	13.86%
700 -	False alarm or false call, other	1	0.43%
715 -	Local alarm system, malicious false alarm	1	0.43%
740 -	Unintentional transmission of alarm, other	1	0.43%
743 -	Smoke detector activation, no fire - unintentional	1	0.43%
744 -	Detector activation, no fire - unintentional	1	0.43%
746 -	Carbon monoxide detector activation, no CO	1	0.43%
	Total - Fals Alarm & False Call	6	5.94%
	Total for Station	101	43.91%
		230	100.00%

Fire Department Response Times

Stations selected for analysis: All

Shifts selected for analysis: All

For Dates Beginning 9/1/2017 12:00:00AM Ending 9/30/2017 12:00:00AM

Incident Types selected for analysis: All

Incident Response Types selected for analysis: All Responses

Time in Minutes	Dispatch to Enroute		Cumulative Responses		Enroute to Arrival		Cumulative Responses		Dispatch to Arrival		Cumulative Responses	
	Count	Percent Total	Count	Percent	Count	Percent Total	Count	Percent	Count	Percent Total	Count	Percent
0 - 1	97	48.26	97	48.26	8	4.10	8	4.10	4	1.96	4	1.96
1 - 2	64	31.84	161	80.10	21	10.77	29	14.87	8	3.92	12	5.88
2 - 3	27	13.43	188	93.53	23	11.79	52	26.67	19	9.31	31	15.20
3 - 4	6	2.99	194	96.52	37	18.97	89	45.64	23	11.27	54	26.47
4 - 5	1	0.50	195	97.01	37	18.97	126	64.62	41	20.10	95	46.57
5 - 6	2	1.00	197	98.01	30	15.38	156	80.00	25	12.25	120	58.82
6 - 7	0	0.00	197	98.01	16	8.21	172	88.21	33	16.18	153	75.00
7 - 8	0	0.00	197	98.01	12	6.15	184	94.36	26	12.75	179	87.75
8 - 9	0	0.00	197	98.01	4	2.05	188	96.41	10	4.90	189	92.65
9 - 10	1	0.50	198	98.51	3	1.54	191	97.95	5	2.45	194	95.10
10 +	3	1.49	201	100.00	4	2.05	195	100.00	10	4.90	204	100.00

Incident Total: 201

Average Times per Incident

Average Fire Department Turn Out Time: 1 minute(s) 21 second(s)
(Dispatch to Enroute)

Average Fire Department Travel Time: 4 minute(s) 18 second(s)
(Enroute to Arrive)

Average Fire Department Turn Out and Travel Time: 5 minute(s) 34 second(s)
(Dispatch to Arrive)

Agency Activity Summary

Plymouth Community Fire Dept

Agency: Plymouth Community Fire Dept | Service Date: From 09/01/2017 Through 09/30/2017

Total Number of ePCRs: 136

Total Number of Incidents: 136

By Branch

01 Station 1 = 77

03 Station 3 = 58

99 Training = 1

Run Disposition

	#	%		#	%
Treated/Transported	10	7.4%	Dead Prior To Arrival	N/A	N/A
Treated / Transferred Care	95	69.9%	Dead After Arrival	2	1.5%
Treated/No Transport (AMA)	21	15.4%	Treat/Transported by Private Veh.	N/A	N/A
Treated / No Transport (Per Protocol)	1	0.7%	Assist	N/A	N/A
Transported / Refused Care	N/A	N/A	Other	N/A	N/A
No Transport / Refused Care	7	5.1%	No Patient Found	N/A	N/A
Cancelled	N/A	N/A			
Left Blank	N/A	N/A			

Run Type

	#	%		#	%
Emergency Runs	N/A	N/A	Non-Emergency Runs	N/A	N/A
Stand By	N/A	N/A	Stand By	N/A	N/A
Mutual Aid	N/A	N/A	Mutual Aid	N/A	N/A
Interfacility	N/A	N/A	Interfacility	N/A	N/A
Intercept	N/A	N/A	Intercept	N/A	N/A
Emergency Runs (Scheduled)	N/A	N/A	Non-Emergency Runs (Scheduled)	N/A	N/A
Stand By	N/A	N/A	Stand By	N/A	N/A
Mutual Aid	N/A	N/A	Mutual Aid	N/A	N/A
Interfacility	N/A	N/A	Interfacility	N/A	N/A
Intercept	N/A	N/A	Intercept	N/A	N/A

Emergency Type Left Blank: 0

Runs by Unit

Unit	Total Runs	Treat/Transp	Treat/Transfer	Treat/No Transp(AMA)	Treat/No Transp(PP)	Transp/Ref. Care	Cancelled	Dead Prior Arr	Dead After Arr	T/T Priv Veh	No Trans/Ref. Care	Assist	Other	No Pat. Found
RES1	75	3	55	12	0	0	0	0	1	0	4	0	0	0
RES2	2	1	1	0	0	0	0	0	0	0	0	0	0	0
RES3	59	6	39	9	1	0	0	0	1	0	3	0	0	0
<i>Total</i>	<i>136</i>	<i>10</i>	<i>95</i>	<i>21</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>0</i>	<i>7</i>	<i>0</i>	<i>0</i>	<i>0</i>

Runs by Service Level

Dispatched Service Level	#	%	Recommended Service Level	#	%
BLS	9	6.6%	BLS	87	64.0%
ALS	127	93.4%	ALS1	47	34.6%
SCT	N/A	N/A	ALS2	2	1.5%
			SCT	N/A	N/A
			Rotary Wing	N/A	N/A
			Fixed Wing	N/A	N/A

Runs by Insurance Type with Service Level (Multiple insurance types may have

been marked on a run)

Type	BLS	%	ALS1	%	ALS2	%	SCT	%Rotary Wing	%Fixed Wing	%	Total	%
None	87	64.0%	47	34.6%	2	1.5%	N/A	N/A	N/A	N/A	136	100.0%

Runs by Primary PI (Note - Primary PI is based on the ICD-10 priority setup in HealthEMS)

Description	#	%
Abdominal Pain	4	2.9%
Allergic Reaction	1	0.7%
Alt. Level Conscious	15	11.0%
Anxiety	6	4.4%
Back Pain (No Trauma)	3	2.2%
CVA/Stroke	2	1.5%
Cardiac Arrest	3	2.2%
Cardiac Symptoms	4	2.9%
Chest Pain	3	2.2%
Diabetic Symptoms	3	2.2%
Dizziness	6	4.4%
Dyspnea-SOB	2	1.5%
Headache (no trauma)	1	0.7%
Medication Reaction	1	0.7%
Migraine	1	0.7%
Monitoring Required	7	5.1%
No Medical Problem	6	4.4%
Nose Bleed	1	0.7%
Orth. Device Required	1	0.7%
Pneumonia Symptoms	1	0.7%
Post-Op Complication	1	0.7%
Psychiatric Emerg.	2	1.5%
Seizure	6	4.4%
Shock	1	0.7%
Syncope/Fainting	4	2.9%
Trauma Injury	12	8.8%
Unconscious	2	1.5%
Unknown Medical	8	5.9%
Weakness	26	19.1%
Left Blank	3	2.2%
Total	136	100.0%

Runs by Dispatch (EMD) Code

<u>Description</u>	<u>#</u>	<u>%</u>
1 Abdominal Pain	1	0.7%
10 Chest Pain [non-traumatic]	4	2.9%
11 Choking	1	0.7%
12 Convulsions/Seizures	5	3.7%
13 Diabetic	3	2.2%
16 Eye Problems/Injuries	1	0.7%
17 Falls	22	16.2%
18 Headache	2	1.5%
19 Heart Problems A.I.D.C	1	0.7%
20 Heat/Cold Exposure	1	0.7%
23 Overdose/poisoning	6	4.4%
25 Psychiatric/Abnormal behavior/Suicide Attempt	3	2.2%
26 Sick Person	39	28.7%
28 Stroke [CVA]	1	0.7%
29 Traffic/Accidents	16	11.8%
30 Traumatic Injuries	4	2.9%
31 Unconscious/Fainting	7	5.1%
32 Unknown Problem	7	5.1%
4 Assault/Sexual Assault	1	0.7%
6 Breathing Problems	6	4.4%
9 Cardiac or Respiratory Arrest/Death	3	2.2%
99 Unknown	2	1.5%
<i>Left Blank</i>	0	0.0%
<i>Total</i>	136	100.0%

Transport From (Category)

	<u>#</u>	<u>%</u>
-Left Blank-	136	100.0%
<i>Total</i>	136	100.0%

Transport From (Facility)

	<u>#</u>	<u>%</u>
-Left Blank-	132	97.1%
Independence Village	4	2.9%
<i>Total</i>	136	100.0%

Transport To (Destination Facility)

	<u>#</u>	<u>%</u>
St Mary Livonia ER	78	57.4%
-Left Blank-	28	20.6%
St Joe Ann Arbor ER	11	8.1%
Providence Park ER-Nov	11	8.1%
No transport	3	2.2%
UNIVERSITY OF MICHIGAN ER	3	2.2%
Annapolis (Beaumont Wayne)	1	0.7%
Henry Ford West Bloomfield	1	0.7%
<i>Total</i>	136	100.0%

Incident Summary by Incident Type

Date Range: From 9/1/2017 To 9/30/2017

Incident Type(s) Selected: All

<u>Incident Type</u>	<u>Incident Count</u>	<u>Used in Ave. Resp.</u>	<u>Average Response Time hh:mm:ss</u>	<u>Total Loss</u>	<u>Total Value</u>
Fire	7	6	00:06:56	\$14,600.00	\$109,600.00
EMS/Rescue	153	135	00:06:32	\$0.00	\$0.00
Hazardous Condition	7	5	00:08:54	\$0.00	\$0.00
Service Call	20	13	00:07:58	\$0.00	\$0.00
Good Intent	25	6	00:08:16	\$0.00	\$0.00
False Call	15	11	00:06:25	\$0.00	\$0.00
Other	3	2	00:00:12	\$0.00	\$0.00
Totals	230	178		\$14,600.00	\$109,600.00

Back

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PM

Inspection Volume

Filters:

- Inspection Source: **Internal Department Only**
- Start Date: **9/1/2017 12:00:00 AM**
- End Date: **9/30/2017 11:59:59 PM**
- Inspector: **-all-**
- Occupancy Type: **-all-**
- IFC Occupant Class: **-all-**
- Occupancy Number: **-all-**
- Zip Code: **-all-**
- Address: **-all-**
- Street Name: **-all-**
- Inspection Type: **-all Fire Safety types-**
- Section Number: **-all-**

Volume by Inspector

Conroy, William	# of Inspections ¹	Violations Cited	Occupant Sq. Ft.
Annual ^{FS}	1		0
Semi-Annual (twice a year) ^{FS}	3		0
2-Year ^{FS}	1		0
3-Year ^{FS}	5		0
Certificate of Occupancy ^{FS}	1		0
Fire Alarm Test ^{FS}	2		28,000
Freedom of Information ^{FS}	2		0
Plan Review ^{FS}	1		1,300
Puff Test ^{FS}	1		0
Re-inspect ^{FS}	14		118,863
Annual (3)			
2-Year (6)			
3-Year (2)			
Certificate of Occupancy (1)			
Reoccupancy (2)			
Total 14³			
Reoccupancy ^{FS}	5		134,130
Site Plan ^{FS}	3		0
Suppression System ^{FS}	1		0
Total	40	39	282,293

Totals

	# of Inspections ¹	Violations Cited	Violations Cleared ²	Violations Remaining	Occupant Sq. Ft.
Annual ^{FS}	1				0
Semi-Annual (twice a year) ^{FS}	3				0
2-Year ^{FS}	1				0
3-Year ^{FS}	5				0
Certificate of Occupancy ^{FS}	1				0
Fire Alarm Test ^{FS}	2				28,000
Freedom of Information ^{FS}	2				0
Plan Review ^{FS}	1				1,300
Puff Test ^{FS}	1				0
Re-inspect ^{FS}	14				118,863
Reoccupancy ^{FS}	5				134,130
Site Plan ^{FS}	3				0
Suppression System ^{FS}	1				0
Total⁵	40	39	7	32	282,293

¹This is actually a count for the inspection type. A single inspection with two types will total as two not one.

²Cleared violations from re-inspections outside the date range ARE included if initial inspection falls within date range.

³One re-inspection can encompass multiple inspection types - this is why the re-inspection type-specific total is frequently greater than the # of inspections.

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM D
APPROVAL OF CONSENT AGENDA
D.1 ACCEPTANCE OF
COMMUNICATIONS AND REPORTS
Thank you Letter to Fire Department**



October 3, 2017

Fire Chief Daniel Phillips
Plymouth Township Fire Department
9955 Haggerty Rd
Plymouth Mi 48170

Dear Chief Phillips;

On behalf of Wayne County Parks, I would sincerely like to thank you for providing the Ladder Truck for the Wayne County Heroes on Hines Half Marathon/5K held on September 30, 2017 in Plymouth Township MI.

Thanks to your generous contribution, we were able to provide a great community event for a great cause. This event would not have been a success without the generous support you have provided us throughout.

We sincerely hope that this association will be maintained and that you will continue to support this event in the future.

Sincerely,

Steven T. Winkelman
Wayne County Parks

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM D
APPROVAL OF CONSENT AGENDA
D.3 APPROVAL OF BILLS**

BOARD DATE 10/24/2017

FUND NAME	FUND NUMBER	TOTAL INC PAYROLL	PAYROLL & INVOICES PAID PRIOR TO MEETING	INVOICES PAID AFTER BOARD REVIEW
GENERAL FUND	101	579,018.95	509,679.83	69,339.12
SWD	226	106,840.39	106,438.84	401.55
IMPROV. REV.	246	-	-	
DRUG FORFEITURE	265	-	-	
DRUG FORFEITURE	266	-	-	
GOLF COURSE FUND	510	8,405.64	104.16	8,301.48
SENIOR TRANSPORATION	588	8,716.41	8,584.51	131.90
WATER & SEWER	592	941,380.69	330,538.09	610,842.60
TRUST& AGENCY	701	-	-	
POLICE BOND FUND	702	4,705.00	4,705.00	
TAX POOL	703	-	-	
SPECIAL ASSESS CAPITAL	805	1,171.90	29.65	1,142.25
TOTALS		1,650,238.98	960,080.08	690,158.90

AP Invoice Listing - Board Report

ENDOR INFORMATION
INVOICE INFORMATION

A.S.C., INC		Invoice Amount:	\$2,445.00
CCTV Service Agreement Quarterly Billing Inv. 43		Check Date:	10/25/2017
101-305-818.000	Coverage Period 10/1/17 - 12/31/17		2,445.00
ALLIE BROTHERS UNIFORMS		Invoice Amount:	\$650.00
Point Blank Hi Lite Vest II Black MCAXII - Ofc. Rip		Check Date:	10/25/2017
101-305-758.000	Serial 170000254822/170000254899		650.00
ALPHAGRAPHICS #336		Invoice Amount:	\$696.80
PERMITS BROCHURE FOR BS&A		Check Date:	10/25/2017
101-371-727.000	ESTIMATE: 23646		696.80
APOLLO FIRE EQUIPMENT		Invoice Amount:	\$285.80
1 pair of gloves		Check Date:	10/25/2017
101-336-758.000	Pairs of Alpha X gloves/incl freight		285.80
ASSOCIATED NEWSPAPERS OF MICHIGAN		Invoice Amount:	\$24.54
PN - Property for Sale		Check Date:	10/25/2017
101-215-813.000	PN - Property for Sale		24.54
ASSOCIATED NEWSPAPERS OF MICHIGAN		Invoice Amount:	\$75.00
PB - Auction for PD		Check Date:	10/25/2017
101-305-727.000	PN - PD Auction 10/13/17		75.00
ASSOCIATED NEWSPAPERS OF MICHIGAN		Invoice Amount:	\$11.09
PN - Boards and Commissions		Check Date:	10/25/2017
101-215-813.000	Public Notice-Boards and Commissions		11.09
NAPA Auto Parts of Plymouth		Invoice Amount:	\$(81.00)
CREDIT TO FIRE DEPT ACCOUNT		Check Date:	10/25/2017
101-336-851.000	EQUIPMENT MNT/REPAIRS		(81.00)
NAPA Auto Parts of Plymouth		Invoice Amount:	\$488.16
Illtop Golf Course 551666 Spark Plugs/Oil Fil		Check Date:	10/25/2017
510-510-776.000	Supplies -spark plugs & oil filters		488.16
NAPA Auto Parts of Plymouth		Invoice Amount:	\$138.52
Illtop Golf Course 551169 Supplies		Check Date:	10/25/2017
510-510-776.000	Supplies - batteries/cleaning supplies		138.52
NAPA Auto Parts of Plymouth		Invoice Amount:	\$55.49
Parks - Motor treatment - gal -- # 555110		Check Date:	10/25/2017
101-691-931.000	Motor Treat - gal - # 555110		55.49
BATTERIES PLUS BULBS		Invoice Amount:	\$100.95
Battery for Sign Board		Check Date:	10/25/2017
101-446-851.000	12V 26 Flooded 24 526MF 26-60 + NO CHG		100.95
BELLE TIRE		Invoice Amount:	\$767.99
Wheel Alignment for Ford 2015 Transit 130"		Check Date:	10/25/2017
592-291-851.000	Discoverer HT3 BW		640.00
592-291-851.000	Lifetime Rotation, Mount, hand torque...		58.00
592-291-851.000	Thrust angle alignment		69.99
ASSA ABLOY ENTRANCE SYSTEMS US, INC		Invoice Amount:	\$1,002.55
PLANNED MAINTENANCE AGREEMENT		Check Date:	10/25/2017
101-265-776.000	INVOICE SEI/00047953		1,002.55

AP Invoice Listing - Board Report

ENDOR INFORMATION
INVOICE INFORMATION

BLACKWELL FORD INC. Senior Bus Repair Invoice # 134233 <i>588-588-863.000 Senior Trans # 134233</i>	Invoice Amount: Check Date:	\$131.90 10/25/2017 <i>131.90</i>
BLACKWELL FORD INC. Vehicle Repair/C41292 Inv.133231 9-12-17 <i>101-305-863.000 Oil Change</i>	Invoice Amount: Check Date:	\$90.69 10/25/2017 <i>90.69</i>
BLACKWELL FORD INC. Vehicle Repair/126605 Inv.133647 9-18-17 <i>101-305-863.000 Oil Change</i>	Invoice Amount: Check Date:	\$42.34 10/25/2017 <i>42.34</i>
BLACKWELL FORD INC. Vehicle Repair/A13226 Inv.132590 8-29-17 <i>101-305-863.000 Oil Change</i>	Invoice Amount: Check Date:	\$42.34 10/25/2017 <i>42.34</i>
BLACKWELL FORD INC. Vehicle Repair/124316 Inv.132388 8-25-17 <i>101-305-863.000 Oil Change</i>	Invoice Amount: Check Date:	\$42.34 10/25/2017 <i>42.34</i>
BLACKWELL FORD INC. Ford F-250 Repair - Invoice # 134127 <i>101-691-863.000 FE repair, oil, rotation, alignment</i>	Invoice Amount: Check Date:	\$1,580.07 10/25/2017 <i>1,580.07</i>
CODE SAVVY CONSULTANTS LLC SPRINKLE AND FIRE ALARM PLAN REVIEW <i>101-371-818.000 INVOICE 1263 OERLIKON</i>	Invoice Amount: Check Date:	\$1,053.00 10/25/2017 <i>1,053.00</i>
CODE SAVVY CONSULTANTS LLC SPRINKLE AND FIRE ALARM PLAN REVIEW <i>101-371-818.000 INVOICE 1268 LAKE POINT BIBLE CHURCH</i>	Invoice Amount: Check Date:	\$375.00 10/25/2017 <i>375.00</i>
Core & Main Stock Material QUOTE <i>592-291-932.000 12 TJ CL54 DI PIPE DBL C/L</i>	Invoice Amount: Check Date:	\$1,460.00 10/25/2017 <i>1,460.00</i>
Core & Main Stock Material <i>592-291-932.000 12 MJ L/P Sleeve USA DI C153</i> <i>592-291-932.000 12" DI Megalug Kit W/CorBlue</i> <i>592-291-932.000 3/4x3-1/2 T-Head B&N CorBlue</i>	Invoice Amount: Check Date:	\$2,854.16 10/25/2017 <i>1,644.00</i> <i>1,197.60</i> <i>12.56</i>
CORPORATE CLEANING GROUP INC MONTHLY CLEANING <i>101-305-776.000 INVOICE 2171 TWP</i> <i>101-265-776.000 INVOICE 2171 TWP</i> <i>592-172-776.000 INVOICE 2171 TWP</i> <i>101-336-776.000 INVOICE 2171 TWP</i> <i>592-172-776.000 INV 2170 DPW</i>	Invoice Amount: Check Date:	\$2,574.00 10/25/2017 <i>904.42</i> <i>983.97</i> <i>187.11</i> <i>93.50</i> <i>405.00</i>
CORRIGAN OIL COMPANY Fuel 10/09/17 <i>592-291-863.000 Gas 87 - Ethanol</i> <i>592-291-863.000 Dyed Ultra Low Sulfur #2 Mix</i> <i>592-291-863.000 Fuel Tax Recap</i>	Invoice Amount: Check Date:	\$1,646.31 10/25/2017 <i>953.49</i> <i>682.41</i> <i>10.41</i>

AP Invoice Listing - Board Report

ENDOR INFORMATION
INVOICE INFORMATION

ESRI, INC.			Invoice Amount:	\$5,100.00
Maintenance Agreement 12/06/17 to 12/05/2018			Check Date:	10/25/2017
	592-172-973.010	Maintenance Agreement 12/06/17 to 12/05/		5,100.00
ETNA SUPPLY			Invoice Amount:	\$1,584.21
Tapping material			Check Date:	10/25/2017
	592-291-935.000	2" x 24" brass saddle		670.21
	592-291-935.000	AWWA Brass Bushing Ford/no lead		78.00
	592-291-935.000	120 ft 1x60ft Cop K Soft Coil		456.00
	592-291-935.000	1x100ft Cop K Soft Coil		380.00
FELLRATH, PATRICK			Invoice Amount:	\$186.84
Mileage Reimbursement Sept 2017			Check Date:	10/25/2017
	592-291-863.000	Mileage Reimbursement Sept 2017		186.84
FIFER INVESTIGATIONS, LLC			Invoice Amount:	\$1,175.00
Background Investigaton on Tyler Caswell (FD)			Check Date:	10/25/2017
	101-336-835.000	BI on Tyler Caswell (FD)		1,175.00
FIFER INVESTIGATIONS, LLC			Invoice Amount:	\$1,175.00
Background Investigaton on Dennis Suiter (FD)			Check Date:	10/25/2017
	101-336-835.000	BI on Dennis Suiter (FD)		1,175.00
FIRE SERVICE MANAGEMENT			Invoice Amount:	\$132.00
Gear repair			Check Date:	10/25/2017
	101-336-758.000	GEAR CLEANING/REPAIR		132.00
FIRE SERVICE MANAGEMENT			Invoice Amount:	\$180.25
gear repair			Check Date:	10/25/2017
	101-336-758.000	Repair of fire gear		180.25
SHD, Inc.			Invoice Amount:	\$138,732.32
SAW Grant 8/20/2017 to 9/23/207			Check Date:	10/25/2017
	592-172-973.080	SAW Grant 8/20/2017 to 9/23/207		138,732.32
GRAPH-X			Invoice Amount:	\$40.00
cut white corplast for sign Sta#2			Check Date:	10/25/2017
	101-336-776.000	Cut White Corplast for Sta#2 signage		40.00
GREENSHIELD'S LANDSCAPING & LAWN			Invoice Amount:	\$842.00
GRASS CUTS			Check Date:	10/25/2017
	101-265-776.000	invoice 215		250.00
	101-265-776.000	INVOICE 216		250.00
	101-265-776.000	INVOICE 217		92.00
	101-265-776.000	INVOICE 214		250.00
GUARDIAN ALARM CO			Invoice Amount:	\$105.00
Hilltop Golf Course Alarm October			Check Date:	10/25/2017
	510-510-737.000	Hilltop Golf Course Alarm October 2017		105.00
HARRELL'S, LLC			Invoice Amount:	\$4,452.18
INV 01060085 30-0-12 100% PCU43 SOP Reg/Sp			Check Date:	10/25/2017
	510-510-737.000	Spreading Contractor		440.00
	510-510-737.000	32-0-12 100% PCU43 SOP REGULAR 50 LB		185.32
	510-510-737.000	32-0-12 100% PCU43 SOP REGULAR MB		3,826.86

AP Invoice Listing - Board Report

ENDOR INFORMATION
INVOICE INFORMATION

HEMMING,POLACZYK,CRONIN,SMITH,		Invoice Amount:	\$11,271.83
Legal Services Septembert 2017 (KEVIN BENNET		Check Date:	10/25/2017
101-305-826.000	Ordinance Prosecutions		5,769.95
101-801-826.000	Community Development		144.37
101-290-826.000	Admin		4,541.25
101-290-826.000	Misc.		2.50
592-172-830.000	Water and Sewer		78.75
101-371-826.000	Building Dept.		249.38
101-336-826.000	Fire		485.63
HYDRO CORP		Invoice Amount:	\$1,779.00
Cross Connection Sept 2017		Check Date:	10/25/2017
592-291-804.000	Cross Connection Sept 2017		1,779.00
RICOH USA, INC.		Invoice Amount:	\$282.55
Service agreement		Check Date:	10/25/2017
592-172-727.000	Ricoh 10/01/17-12/31/17		217.80
101-253-727.000	Ricoh 10/01/17-12/31/17		64.75
IRON MOUNTAIN		Invoice Amount:	\$434.22
Storage & Delivery		Check Date:	10/25/2017
101-215-727.000	Storage		195.40
101-215-727.000	Delivery of Stored Items		237.19
101-215-727.000	Fuel Surcharge		1.63
J & B MEDICAL SUPPLY INC		Invoice Amount:	\$88.86
Medical Supplies per Culver		Check Date:	10/25/2017
101-336-836.000	TEL100382030 TUBES		14.90
101-336-836.000	TEL100382040 TUBES		14.90
101-336-836.000	TEL112082060 TUBES		19.10
101-336-836.000	RAP352050 HP SLIDE OFF CLIP		39.96
J & B MEDICAL SUPPLY INC		Invoice Amount:	\$483.05
Medical Supplies per Culver		Check Date:	10/25/2017
101-336-836.000	SUN1-1500-50 INFANT AIRWAY		6.40
101-336-836.000	SUN1-1500-60 SMALL AIRWAY BLK		6.40
101-336-836.000	SUN1-1500-80 SMALL AIRWAY GRN		6.40
101-336-836.000	TEL 100382035 TUBES		14.90
101-336-836.000	TEL100382045 TUBES		14.90
101-336-836.000	TEL112082065 TUBES		15.70
101-336-836.000	TEL112082075 TUBES		17.90
101-336-836.000	TEL112082080 TUBES		19.10
101-336-836.000	CSU703-03 GLU GEL		42.60
101-336-836.000	FC1810-4286201-003 TEST STRIPS		82.50
101-336-836.000	COV31013926 PKG OF 10 ECG ELEC		59.00
101-336-836.000	COV2250P DEF ELEC		118.75
101-336-836.000	MSOMS-17301 TRN		15.56
101-336-836.000	MET10-1510 ANTI TOW		62.94
J & B MEDICAL SUPPLY INC		Invoice Amount:	\$91.80
Medical Supplies per Culver		Check Date:	10/25/2017
101-336-836.000	DYN4589 DYNA KITS		91.80
KNIGHT TECHNOLOGY GROUP, INC.		Invoice Amount:	\$705.00
File Server Data migration		Check Date:	10/25/2017
101-290-941.000	File Server data migration/WiFi issue		705.00

AP Invoice Listing - Board Report

ENDOR INFORMATION
INVOICE INFORMATION

KNIGHT TECHNOLOGY GROUP, INC. Firewall monitoring conf. & install. <i>101-336-824.000</i> <i>101-336-824.000</i>	<i>Sta#2 Comp Mon. July 2017-June30, 2018</i> <i>FW Config & ?Install</i>	Invoice Amount: Check Date:	\$900.00 10/25/2017 <i>600.00</i> <i>300.00</i>
KONICA MINOLTA BUSINESS SOLUTIONS Copier, Color and Black and White <i>101-371-727.000</i> <i>101-215-727.000</i>	<i>Bldg Dept Printer Copier</i> <i>Clerk's Dept Printer Copier</i>	Invoice Amount: Check Date:	\$380.57 10/25/2017 <i>177.87</i> <i>202.70</i>
KONICA MINOLTA BUSINESS SOLUTIONS Maintenance 8/31/215-8/30/2020 <i>101-171-727.000</i> <i>101-201-851.000</i> <i>101-400-851.000</i> <i>226-226-727.000</i> <i>592-172-727.000</i>	<i>C454e Copier Maintenance</i> <i>Maint.</i> <i>Maint.</i> <i>Maint.</i> <i>Maint.</i>	Invoice Amount: Check Date:	\$197.14 10/25/2017 <i>41.40</i> <i>7.88</i> <i>9.86</i> <i>9.86</i> <i>128.14</i>
KSS Enterprises Blanket Purchase Order for Park Items Only per C <i>101-691-931.000</i>	<i>Blanket PO for Park Supplies</i>	Invoice Amount: Check Date:	\$110.55 10/25/2017 <i>110.55</i>
LATAWIEC, KELLY Mileage Reimbursement K. Latawiec Training <i>592-291-863.000</i>	<i>Mileage Reimbursement K. Latawiec Traini</i>	Invoice Amount: Check Date:	\$51.95 10/25/2017 <i>51.95</i>
LOU LA RICHE CHEVROLET J2 repairs <i>101-336-863.000</i>	<i>Repairs to U2'</i>	Invoice Amount: Check Date:	\$4,334.58 10/25/2017 <i>4,334.58</i>
MCKENNA ASSOCIATES INC Professional Services - Professional Services Sept <i>101-400-818.000</i> <i>101-400-818.000</i> <i>101-400-818.000</i> <i>101-400-818.000</i> <i>101-400-818.000</i> <i>101-400-818.000</i> <i>101-400-818.000</i> <i>101-400-818.000</i>	<i>Attend at & prep for Mtgs - (11.75 hrs)</i> <i>Review - 2254-0717 - Canton Center & Joy</i> <i>Review - 2255-0717 - 45980 Ann Arbor Rd.</i> <i>Review 2261-0817 - Quick Pass Plymouth</i> <i>Review 2262-0817 - Plymouth Park & Eats</i> <i>Our Lady of Good Counsel -Landscape</i> <i>Picnic Basket - Landscape Inspection</i> <i>Hines park Dealership Landsape</i>	Invoice Amount: Check Date:	\$4,832.20 10/25/2017 <i>663.00</i> <i>590.00</i> <i>300.00</i> <i>700.00</i> <i>700.00</i> <i>670.00</i> <i>610.00</i> <i>599.20</i>
MCKENNA ASSOCIATES INC Professional Services September 2017 - Invoice <i>101-400-818.000</i> <i>101-400-818.000</i>	<i>(2.10)1/2 day on-site services (70%)</i> <i>(.70) Full day on-site services</i>	Invoice Amount: Check Date:	\$1,092.00 10/25/2017 <i>672.00</i> <i>420.00</i>
MCKENNA ASSOCIATES INC Professional Services September 2017 - Invoice <i>101-400-818.000</i> <i>101-400-818.000</i>	<i>(3.5)1/2 day on-site services (70%)</i> <i>(2.10) Full day on-site services</i>	Invoice Amount: Check Date:	\$2,873.50 10/25/2017 <i>1,330.00</i> <i>1,543.50</i>
MICHIGAN MUNICIPAL LEAGUE Classified Ad for Clerk Admin Asst. - Invoice # 16 <i>101-215-813.000</i>	<i>Classified Ad for Clerk Admin asst.</i>	Invoice Amount: Check Date:	\$66.20 10/25/2017 <i>66.20</i>
MICHIGAN SURVEYORS SUPPLY, INC. SAW Grant Stakes for Locating Manholes		Invoice Amount: Check Date:	\$85.50 10/25/2017

AP Invoice Listing - Board Report

ENDOR INFORMATION
INVOICE INFORMATION

	592-172-973.080	Lath, Wood 48" 50/Bundle	85.50
Ferguson Waterworks #3386			Invoice Amount: \$8,380.00
Meters QUOTE			Check Date: 10/25/2017
	592-172-780.000	LF 5/8"X3/4" T10 MTR V4 R900I USG	2,580.00
	592-172-780.000	1 T10 MTR PRO USG 4 WHL	1,840.00
	592-172-780.000	LF 1 T10 MTR V4 R900I USG	3,960.00
MICHIGAN LINEN SERVICE			Invoice Amount: \$77.20
Jniforms			Check Date: 10/25/2017
	592-172-758.000	Uniforms 9/29/17	77.20
MICHIGAN LINEN SERVICE			Invoice Amount: \$77.20
Jniforms			Check Date: 10/25/2017
	592-172-758.000	Uniforms 10/6/17	77.20
NORTHVILLE, CHARTER TOWNSHIP OF			Invoice Amount: \$200.00
September 2017 Five Mile Road Corridor Proj. 10			Check Date: 10/25/2017
	101-400-818.000	Sept. 2017 5 Mile Corridor Project CoPay	200.00
OFFICE DEPOT			Invoice Amount: \$180.75
Office Supplies			Check Date: 10/25/2017
	101-253-727.000	Pre Ink Refill	9.98
	101-253-727.000	Chair Mats	111.98
	101-253-727.000	Pack of 12 Storage Boxes	58.79
OFFICE DEPOT			Invoice Amount: \$347.92
Office Supplies - Communications Center Inv. 959			Check Date: 10/25/2017
	101-325-727.000	Printer Cartridges in Lockup	347.92
OFFICEMAX INCORPORATED			Invoice Amount: \$8.99
Office Supplies - Police Dept. Inv. 306068 9/5/17			Check Date: 10/25/2017
	101-305-727.000	Office Supplies	8.99
ORCHARD, HILTZ, & MCCLIMENT, INC.			Invoice Amount: \$292.50
Plymouth Commons SAD - Prof Serv			Check Date: 10/25/2017
	805-805-970.300	Plymouth Commons SAD - Prof Serv	292.50
ORCHARD, HILTZ, & MCCLIMENT, INC.			Invoice Amount: \$849.75
Country Acres SAD Prof Serv			Check Date: 10/25/2017
	805-805-970.270	Country Acres SAD Prof Serv	849.75
KIWANIS CLUB OF COLONIAL PLYMOUTH			Invoice Amount: \$185.00
PROFESSIONAL DUES			Check Date: 10/25/2017
	101-371-958.000	33762 SCHOOLCRAFT ROAD	185.00
CHARTER TWSP OF PLYMOUTH			Invoice Amount: \$3,521.89
Senior Transportation - June 2017			Check Date: 10/25/2017
	101-955-885.000	Senior Transit June 2017	3,521.89
CHARTER TWSP OF PLYMOUTH			Invoice Amount: \$3,869.52
Senior Transportation - July 2017			Check Date: 10/25/2017
	101-955-885.000	Senior Transit July 2017	3,869.52
CHARTER TWSP OF PLYMOUTH			Invoice Amount: \$3,551.87
Senior Transportation - August 2017			Check Date: 10/25/2017
	101-955-885.000	Senior Transit August 2017	3,551.87

AP Invoice Listing - Board Report

ENDOR INFORMATION

CHARTER TWSP OF PLYMOUTH

Comerica Credit Card Purchases - September 201

INVOICE INFORMATION

Invoice Amount: \$7,641.60
Check Date: 10/25/2017

101-305-727.000	Antal-Amazon-Batteries for Barcode Print	129.04
101-336-960.000	Atkins-State Room Rest - meals for class	(24.06)
101-305-960.000	Brothers-LERMA Conference balance	127.88
101-305-963.000	Brothers-Title Transfer-Seizd vehicle	20.30
101-305-727.000	Brothers-vistaprint-banner for events	323.18
592-172-958.000	Fellrath-PE License Renewal	80.00
226-226-978.000	Fellrath-MRC Training (later cancelled)	350.00
101-336-960.000	Fox-Update Blie Card License	125.00
101-336-727.000	Fox (Villet) - Batteries Plus - 9V Batte	17.98
101-305-851.000	Gordon-Ace Hardware-ShopVac	105.99
101-325-963.000	Gordon-CVS-Prisoner items	16.30
101-336-960.000	Gross-Party City-Fog liquid for training	19.99
101-336-960.000	Gross-Kroger-Gatorade for training class	35.92
101-336-960.000	Gross-Jimmy John's-training class food	56.25
101-336-776.000	Gross-HD-shelving & bolt	75.06
101-265-776.000	Haack-Town Locksmith-Treasurers Lock	15.00
101-265-776.000	Haack-Autozone-Muffler tape & Spray Pain	11.64
101-371-851.000	Haack-Autozone-Muffler tape & Paint	13.76
101-305-776.000	Haack-Lighting Supply - Bulbs - PD	34.01
101-265-776.000	Haack-Light Bulbs-Senior Center`	34.01
101-305-776.000	Haack-HD-Supplies for Police	183.09
101-265-776.000	Haack-HD-Supplies and Faucet repair part	28.30
226-226-810.000	Haack-Dunkin' Donuts-shred Day	41.69
101-371-851.000	Haack-Wireless Guru-phone charger	21.19
101-201-960.000	Janks-credit-MIGMIS Conference	(97.28)
101-371-727.000	Lewis-OD-office supplies	21.72
101-371-960.000	Lewis-AIAMM MMCOA Fire Seminar	85.00
510-510-776.000	Lewis-IPI - Ultra Containment Brem	2,212.71
101-371-863.000	Lewis-Victory Lane-Oil Change	109.19
101-371-960.000	Lewis-Hotel for Conference	487.23
101-371-960.000	Lewis-Dinghy's - meal at conference	16.77
101-371-960.000	Lewis-The Roadhouse-meal at conf.	22.02
101-371-960.000	Lewis-Geno's - meal at conference	21.38
592-172-727.000	Melow-HD-Shelving for DPW Foreman	85.77
592-291-934.000	Melow-Hydrant equipment supplies	119.57
592-291-934.000	Melow-Amazon-12V utility pump	211.98
592-172-727.000	Melow-HD-Shop supplies	60.66
592-291-935.000	Melow-HD- Stakes and Tape	13.29
592-291-934.000	Melow-Amazon-food grde white grease	143.24
101-336-960.000	Phillip-Seminar Mallari	235.00
101-336-978.000	Phillips - Amazon-computer accessories	108.31
101-336-978.000	Phillips-Best Buy - TVs etc	1,221.94
101-336-963.000	Phillips-Tim Hortons-Civil Service	26.00
101-336-978.000	Phillips-HD-Refrigerator & soap	695.58

PLYMOUTH-CANTON COMMUNITY SCHOOLS

August Fuel Inv. 001775 9/15/17

Invoice Amount: \$3,962.88
Check Date: 10/25/2017

101-305-863.000	Patrol Vehicles	3,889.17
101-325-963.000	PSA Vehicle	73.71

PLYMOUTH-CANTON COMMUNITY SCHOOLS

AUGUST FUEL INVOICES

Invoice Amount: \$490.63
Check Date: 10/25/2017

101-371-863.000	INV 001775	490.63
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PLYMOUTH-CANTON COMMUNITY SCHOOLS

SEPT FUEL INVOICES

Invoice Amount: \$337.01
Check Date: 10/25/2017

AP Invoice Listing - Board Report

ENDOR INFORMATION
INVOICE INFORMATION

	101-371-863.000	INV 001824	337.01
PRIORITY ONE EMERGENCY			Invoice Amount: \$190.00
Replace Howler Speaker on Utility one			Check Date: 10/25/2017
	101-336-863.000	Labor (Speaker was under warranty)	190.00
AIRGAS USA, LLC			Invoice Amount: \$29.60
Safety Gear for Park workers -- 9/12/17			Check Date: 10/25/2017
	101-691-758.000	RAD64055923 Reflect Vests L/XL	20.00
	101-691-758.000	RAD64057184 Gloves	9.60
SCHULTZ AND YOUNG, P.C.			Invoice Amount: \$3,050.01
August-September 2017 Legal Expenses			Check Date: 10/25/2017
	101-325-828.000	Invoice 21011 - Dispatch	571.88
	101-305-826.000	Invoice 21013 - Police	2,325.63
	101-336-826.000	Invoice 21012 - Fire	152.50
SEHI COMPUTER PRODUCTS			Invoice Amount: \$714.62
Cartridges			Check Date: 10/25/2017
	101-215-727.000	CE-400A-507A HP Black Cartridge	220.94
	101-215-727.000	CE-401A-507A HP Cyan Cartridge	164.56
	101-215-727.000	CE-402A-507A HP Yellow Cartridge	164.56
	101-215-727.000	CD-403A-507A HP Magenta Cartridge	164.56
SEHI COMPUTER PRODUCTS			Invoice Amount: \$166.07
Printer/Toner Cartridges for Accounting Workspac			Check Date: 10/25/2017
	101-215-727.000	CF237A HP 37! Blk LJ Toner Cart. 11 pgs	166.07
SHI International Corp.			Invoice Amount: \$251.25
User fees per Janks			Check Date: 10/25/2017
	101-336-727.000	MS Windows SVR usercal-R18-05173	76.08
	101-336-727.000	MS Exc usercal 381-04439 Quote 14092399	175.17
SPARTAN DISTRIBUTORS			Invoice Amount: \$239.76
22409906 Triac Board for OSMAC			Check Date: 10/25/2017
	510-510-737.000	Triac Board for OSMAC	239.76
SPENCER OIL COMPANY			Invoice Amount: \$665.15
Gasoline for Hilltop 365.2 gals Oct Unl w/10% Eth			Check Date: 10/25/2017
	510-510-737.000	Gasoline for Hilltop 365.2 Gals Oct Unl	665.15
W.J.O'NEIL COMPANY			Invoice Amount: \$966.02
VAV BOX REPAIR			Check Date: 10/25/2017
	101-265-776.000	INVOICE 9/21/2017 17018	966.02
WAYNE COUNTY			Invoice Amount: \$120.76
9/17 Traffic Signal Energy			Check Date: 10/25/2017
	101-446-920.000	Traf Sig Energy 9/17	120.76
Thomas Reuters -WEST PAYMENT CENTER			Invoice Amount: \$289.00
Clear Investigations Advanced Inv. 836732733 9/			Check Date: 10/25/2017
	101-305-960.000	August 1-31, 2017	289.00
Great Lakes Water Authority			Invoice Amount: \$446,328.61
GLWA - August 2017 Water			Check Date: 10/25/2017
	592-441-741.000	GLWA August 2017 Water	446,328.61

AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

STELLA CONTRACTING INC.

REFUND OF PB17-0108

101-371-965.000

REFUND OF PB17-0108

Invoice Amount:

\$855.00

Check Date:

10/25/2017

855.00

Total Amount to be Disbursed:

\$690,158.90

AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

ADVANCED DISPOSAL		Invoice Amount:	\$83.33
DPW RESI COMPOST SEP 7, 2017		Check Date:	10/18/2017
226-226-810.000	Compost 09/07/17		75.00
226-226-810.000	Fuel Surcharge		8.33
ALERUS FINANCIAL		Invoice Amount:	\$2,645.51
Defined Contribution - October 13, 2017		Check Date:	10/18/2017
101-325-714.050	Define Contribution -Dispatch (Employer)		1,182.96
101-100-231.000	Employee Cont -all		661.38
101-305-714.030	Define Contribution-Police (ER)		801.17
A T & T		Invoice Amount:	\$2,093.83
AT&T - Telephone Allocation October 2017 - R01-		Check Date:	10/18/2017
101-201-853.000	Information Services		114.13
101-209-853.000	Assessing		71.12
101-371-853.000	Building		126.52
101-336-853.000	Fire		428.63
101-305-853.000	Police		335.40
101-171-853.000	Supervisor		152.26
101-253-853.000	Treasurer		98.71
101-215-853.000	Clerk		135.31
101-400-853.000	Community Development		183.76
101-325-853.000	Dispatch		164.22
592-172-853.000	Water/Sewer		162.27
592-291-805.000	Water/Sewer		54.09
101-265-854.000	Twp Hall		19.29
101-691-853.000	Park		48.12
A T & T		Invoice Amount:	\$623.43
AT&T - Telephone Allocation September 2017 - R		Check Date:	10/18/2017
101-201-853.000	Information Services		33.98
101-209-853.000	Assessing		21.18
101-371-853.000	Building		37.67
101-336-853.000	Fire		127.62
101-305-853.000	Police		99.86
101-171-853.000	Supervisor		45.34
101-253-853.000	Treasurer		29.39
101-215-853.000	Clerk		40.29
101-400-853.000	Community Development		54.71
101-325-853.000	Dispatch		48.89
592-172-853.000	Water/Sewer		48.32
592-291-805.000	Water/Sewer		16.11
101-265-854.000	Twp Hall		5.74
101-691-853.000	Park		14.33
ADP INC		Invoice Amount:	\$445.50
Payroll processing for period ending 9/24/17		Check Date:	10/18/2017
101-290-941.000	Payroll processing 9/24/17		445.50
BASIC		Invoice Amount:	\$262.65
Quarterly Fee for Secion 125 Flexplan administrati		Check Date:	10/18/2017
101-336-714.000	Fire		30.90
592-172-716.000	DPW		46.35
101-305-714.000	Police		108.15
101-325-714.000	Dispatch		15.45
101-171-714.000	Human Resources		15.45
101-201-714.000	Information Services		15.45

AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

	101-215-714.000	Clerk	15.45
	101-265-714.000	Bldg.	15.45
BLUE CROSS/BLUE SHIELD OF MICHIGAN			Invoice Amount: \$4,319.58
BCBS of MI - Retiree Health Care -November 201			Check Date: 10/18/2017
	101-290-714.500	General Retirees	535.71
	101-305-714.500	Police Retirees	535.71
	101-336-714.500	Fire Retirees	3,248.16
C.O.A.M. - PLYMOUTH TOWNSHIP			Invoice Amount: \$355.60
COAM Union Deductions -October 2017			Check Date: 10/18/2017
	101-100-232.050	Febner, William J.	71.12
	101-100-232.050	Krebs, Ryan	71.12
	101-100-232.050	Kudra, Daniel J.	71.12
	101-100-232.050	Seipenko, Todd A.	71.12
	101-100-232.050	Hoffman, Marc	71.12
COMCAST			Invoice Amount: \$194.85
Internet service October 1, 2017 - Inv. # 572077			Check Date: 10/18/2017
	101-691-931.000	Lakepointe Soccer fields	64.95
	101-336-921.000	FS#3	64.95
	101-325-853.000	Video arraignment	64.95
CONSUMERS ENERGY			Invoice Amount: \$2,107.34
Consumers Enery monthly September 2017			Check Date: 10/18/2017
	101-171-921.000	Supervisor	170.60
	101-201-921.000	Info Services	91.28
	101-209-921.000	Assessing	48.83
	101-215-921.000	Clerk	148.26
	101-253-921.000	Treasurer	61.92
	101-305-921.000	Police	487.35
	101-325-921.000	Dispatch	203.95
	101-336-921.000	Fire	312.84
	101-371-921.000	Building	107.40
	101-400-921.000	Community Development	60.16
	101-691-921.000	Park	81.59
	226-226-921.000	Solid Waste	14.14
	592-172-921.000	DPW	141.25
	510-510-737.000	Golf Course	104.16
	592-444-745.000	DPW	28.00
	588-588-921.000	Friendship Staton	2.58
	101-265-854.000	Township Hall	43.03
DTE ENERGY			Invoice Amount: \$5,454.08
DTE Service - Municipal Street Light - September			Check Date: 10/18/2017
	101-446-920.000	September 2017 Municipal Street Light	5,454.08
JOHN HANCOCK LIFE INSURANCE CO.			Invoice Amount: \$4,275.62
JOHN HANCOCK EMPLOYEE CONTRIB. 10-13-17 (Check Date: 10/18/2017
	588-100-231.000	Employee Contrib. - Friend.Station	76.88
	101-100-231.000	Employee Contrib. - Administrative	2,830.52
	592-100-231.000	Employee Contrib. - Public Services/DPW	1,368.22
JOHN HANCOCK LIFE INSURANCE CO.			Invoice Amount: \$15,570.41
JOHN HANCOCK EMPLOYER PEN MATCH 10-13-1			Check Date: 10/18/2017
	588-588-714.010	Friendship Station (Boyce)	230.63
	101-171-714.010	Supervisor's Office	1,515.06
	101-201-714.010	IT Services (Janks)	563.36

AP INVOICE LISTING - BOARD REPORT**VENDOR INFORMATION****INVOICE INFORMATION**

101-215-714.010	Clerk's Office	1,771.66
101-253-714.010	Treasurer's Office	954.29
101-305-714.010	Police Dept.	1,196.09
101-325-714.010	Dispatch	264.94
101-336-714.020	Fire Dept	2,603.13
101-336-714.010	Fire (Admin) (Jowsey)	242.44
101-371-714.010	Building Dept.	1,458.23
101-265-714.010	Township Hall (Haack)	231.41
592-172-714.010	Public Services (Admin)	1,698.62
226-226-714.010	Solid Waste (Visel)	291.04
592-291-714.040	DPW	2,549.51

NATIONWIDE RET SOL USCM/MIDWEST

Nationwide - Contribs. for payending 10/8/17- spr

Invoice Amount: \$12,352.69**Check Date: 10/18/2017**101-100-239.000
592-100-239.000Contributions for payending 10/8/17
Contributions for payending 10/8/1711,224.69
1,128.00**P.O.A.M. - PLYMOUTH TOWNSHIP**

POAM Union Deductions - October 2017

Invoice Amount: \$1,657.66**Check Date: 10/18/2017**

101-100-232.010	Bartram, Brad	66.12
101-100-232.040	Berezak, Jennifer	44.75
101-100-232.040	Bulmer, Cassandra M.	49.75
101-100-232.040	Clark, Kristina R.	49.75
101-100-232.010	Coffell, Steven John	66.12
101-100-232.040	Fell, Cynthia	49.75
101-100-232.010	Fetter, Jeffery D.	66.12
101-100-232.010	Fritz, Michael	66.12
101-100-232.010	Hayes, Jason	66.12
101-100-232.010	Hinkle, Michael T.	66.12
101-100-232.010	King, Caitlin E.	66.12
101-100-232.010	McParland, Jeffrey K.	66.12
101-100-232.010	Ripp, Jason R.	66.12
101-100-232.040	Rodriguez, Tracy	44.75
101-100-232.010	Rozum, Charles J.	66.12
101-100-232.010	Rupard, Bryan J.	66.12
101-100-232.010	Schemanske, Jeremy	66.12
101-100-232.040	Smith, Stephanie	44.75
101-100-232.010	Smitherman, Joseph A.	66.12
101-100-232.010	Tidderington, Scott R.	66.12
101-100-232.040	Turley, Melanie A.	44.75
101-100-232.010	Warring, Aaron Thomas	66.12
101-100-232.040	Bosworth Andrea	44.75
101-100-232.010	Maples, Jeffry	66.12
101-100-232.040	Spaulding, Kyle J	49.75
101-100-232.040	Goodwin, Vanessa	44.75
101-100-232.010	Wilder, Christopher	66.12
101-100-232.010	McLean, Joshua	66.12

A T & T GLOBAL SERVICES, INC.

Equipment Repaired in Communications Center In

Invoice Amount: \$244.95**Check Date: 10/18/2017**

101-325-851.000

Repaired Wiring at Pos 3

244.95

TEAMSTER LOCAL # 214

Teamster Local #214 - October 2017

Invoice Amount: \$416.00**Check Date: 10/18/2017**

101-100-232.030	Bartlett, James	54.00
101-100-232.030	Krueger, Randy	57.00
101-100-232.030	Melow, Steven	57.00
101-100-232.030	Overaitis, Joseph	54.00

AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

101-100-232.030	Scholten, James	54.00
101-100-232.030	Thomas, James	51.00
101-100-232.030	Nelson, David	45.00
101-100-232.030	Pumphrey, Zachary	44.00

TECHNICAL, PROFESSIONAL AND OFFICE-

TPOAM Union Deductions - October 2017

Invoice Amount: \$511.50
Check Date: 10/18/2017

101-100-232.060	Bonadeo, Karen E.	31.00
101-100-232.060	Bono, Jennifer A.	15.50
101-100-232.060	Devoto, Claudia P.	15.50
101-100-232.060	Gordon, Cheryl	31.00
101-100-232.060	Haack, David	31.00
101-100-232.060	Jowsey, Nancy	31.00
101-100-232.060	Kline, Anne E.	15.50
101-100-232.060	Latawiec, Kelly	31.00
101-100-232.060	Leclair, Diane L.	31.00
101-100-232.060	MacDonald, Kenneth E.	31.00
101-100-232.060	MacDonell, Carol A.	15.50
101-100-232.060	Martin, Carol R.	31.00
101-100-232.060	Palmarchuk, Cheryl	31.00
101-100-232.060	Pawlowski, Donna E.	31.00
101-100-232.060	Pumphrey, Kathryn	31.00
101-100-232.060	Truesdell, Mary Ann	15.50
101-100-232.060	Visel, Sarah J.	31.00
101-100-232.060	Geletzke, Alice	15.50
101-100-232.060	Richardson, Michael	15.50
101-100-232.010	Cobb, Kate	31.00

VERIZON WIRELESS

Sept. 2017 Wireless Billing Acct #2 MI DEAL ACC

Invoice Amount: \$907.66
Check Date: 10/18/2017

101-371-853.000	Building wireless devices	414.81
101-201-853.000	Info services wireless devices	0.27
101-336-853.000	Fire wireless devices	200.05
101-691-853.000	Park foreman wireless device iPad	40.01
588-588-853.000	Friendship Station	118.18
101-325-853.000	Dispatch	52.58
805-805-970.005	Sidewalk Expensse	29.65
226-226-853.000	Sold Waste - Sarah Visel	52.11

VERIZON WIRELESS

Sept. 2017 Wireless Billing Acct #1 - 585762923-

Invoice Amount: \$1,143.17
Check Date: 10/18/2017

592-172-853.000	DPW wireless devices	114.13
101-201-853.000	Info services wireless devices	60.59
101-336-853.000	Fire wireless devices	180.64
101-691-853.000	Park foreman wireless device	50.03
101-253-853.000	Treasurer Wireless Service	50.03
101-305-853.000	Police Dept. wireless service	406.71
101-371-853.000	Building Dept. Wireless Services	281.04

WESTERN TWNSPS UTILITIES AUTHORITY

WTUA September 2017

Invoice Amount: \$244,918.75
Check Date: 10/18/2017

592-441-742.000	Monthly Charges	239,597.00
592-441-743.000	YUCA IPP-TWC	4,697.42
592-443-937.000	Country Acres Pump Station	624.33

WOW! BUSINESS

Internet Friendship Station anf Twp. Hall -Octobe

Invoice Amount: \$118.19
Check Date: 10/18/2017

101-265-854.000	Internet Friendship Station - Oct 2017	7.09
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AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

<i>101-265-854.000</i>	<i>Internet - Twp. Hall - Oct 2017</i>		<i>111.10</i>
<hr/>			
WOW! BUSINESS		Invoice Amount:	\$17.25
Internet Friendship Station Service Charges - Oct		Check Date:	10/18/2017
<i>101-265-854.000</i>	<i>Service Charges 9-17</i>		<i>16.22</i>
<i>588-588-921.000</i>	<i>Service Charges 9-17</i>		<i>1.03</i>
<hr/>			
	Total Amount to be Disbursed:		\$300,719.55

AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

35TH DISTRICT COURT			Invoice Amount:	\$1,500.00
POLICE BOND 10/10/2017			Check Date:	10/19/2017
	<i>702-100-087.000</i>	<i>5905</i>		<i>500.00</i>
	<i>702-100-087.000</i>	<i>5906</i>		<i>1,000.00</i>
35TH DISTRICT COURT			Invoice Amount:	\$1,575.00
POLICE BOND 10/16/2017			Check Date:	10/19/2017
	<i>702-100-087.000</i>	<i>5908</i>		<i>475.00</i>
	<i>702-100-087.000</i>	<i>5909</i>		<i>500.00</i>
	<i>702-100-087.000</i>	<i>5910</i>		<i>300.00</i>
	<i>702-100-087.000</i>	<i>5911</i>		<i>300.00</i>
			Total Amount to be Disbursed:	\$3,075.00

AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

35TH DISTRICT COURT POLICE BOND 10/06/2017	<i>702-100-087.000</i>	<i>5903</i>	Invoice Amount: Check Date:	\$40.00 10/11/2017 <i>40.00</i>
35TH DISTRICT COURT POLICE BOND 09/20/2017	<i>702-100-087.000</i>	<i>5890</i>	Invoice Amount: Check Date:	\$490.00 10/11/2017 <i>490.00</i>
35TH DISTRICT COURT POLICE BOND 10/05/2017	<i>702-100-087.000</i>	<i>5902</i>	Invoice Amount: Check Date:	\$600.00 10/11/2017 <i>600.00</i>
35TH DISTRICT COURT POLICE BOND 10/09/2017	<i>702-100-087.000</i>	<i>5904</i>	Invoice Amount: Check Date:	\$500.00 10/11/2017 <i>500.00</i>
			Total Amount to be Disbursed:	\$1,630.00

AP INVOICE LISTING - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

GFL Environmental USA, Inc.		Invoice Amount:	\$195.00
DPW RECYCLE CENTER		Check Date:	10/10/2017
	<i>226-226-810.000</i>	<i>9/22/17 - PAPER/CARDBOARD RECYCLE</i>	<i>195.00</i>
GFL Environmental USA, Inc.		Invoice Amount:	\$101,535.84
SEP 2017 - RESIDENTIAL COLLECTION		Check Date:	10/10/2017
	<i>226-226-810.000</i>	<i>SEP 2017 TRASH</i>	<i>65,618.40</i>
	<i>226-226-810.000</i>	<i>SEP 2017 RECYCLING</i>	<i>18,304.08</i>
	<i>226-226-810.000</i>	<i>SEP 2017 YARD WASTE</i>	<i>17,613.36</i>
MICHIGAN CONFERENCE OF TEAMSTERS		Invoice Amount:	\$11,481.40
Health insurance - October 2017		Check Date:	10/10/2017
	<i>592-172-716.000</i>	<i>Bartlett, James</i>	<i>1,640.20</i>
	<i>592-172-716.000</i>	<i>Krueger, Randy</i>	<i>1,640.20</i>
	<i>592-172-716.000</i>	<i>Melow, Steven</i>	<i>1,640.20</i>
	<i>592-172-716.000</i>	<i>Overaitis, Joseph</i>	<i>1,640.20</i>
	<i>592-172-716.000</i>	<i>Scholten, James</i>	<i>1,640.20</i>
	<i>592-172-716.000</i>	<i>Thomas, James</i>	<i>1,640.20</i>
	<i>592-172-716.000</i>	<i>Nelson, David</i>	<i>1,640.20</i>
		Total Amount to be Disbursed:	\$113,212.24

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM E
PUBLIC COMMENTS AND QUESTIONS**

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM F.1
UPDATE OF DTE POWER OUTAGE
RESPONSE
Supervisor Heise**

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM F.2
DISCUSSION ON FEE ADJUSTMENTS FOR
THE BUILDING DEPARTMENT
Building Official Mark Lewis and
Office Manager Cheri Palmarchuk**



CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD CONSIDERATION

MEETING DATE: October 24, 2017 Board of Trustees Meeting

ITEM: Fee Adjustments for the Building Department and Streamlining of the Permitting Process

PRESENTER: Cheri Palmarchuk, Mark Lewis – Building Department

BACKGROUND:

The Plymouth Township Building Department has not adjusted their fees since 2009. The State of Michigan adopts new codes every three years that make changes as to what requires permits. The Building Department's fees have been adjusted to reflect these changes and stay competitive with the surrounding communities along with ensuring the Department's cost of administration, staffing and contract inspectors are covered. The Department currently enforces the Michigan Building Code 2015, Michigan Residential Code 2015, Michigan Electrical Code 2014, Michigan Mechanical Code 2015 and Michigan Plumbing Code 2015.

ACTION REQUESTED:

In an effort to stay comparable and competitive with our surrounding communities our department, along with the electrical, mechanical, and plumbing inspectors, have completed an extensive amount of research into the fees charged by other communities; most especially Canton Township, the City of Plymouth and Northville Township because they all share borders with us. We did not utilize Livonia because it is a large City and we did not utilize Salem Township because it is a rural Township.

As an example, we are looking to increase the base fee on permits from \$25.00 to \$30.00 which is a modest increase. Based on the 1,986 actual permit applications we have processed from January 1, 2017 to August 31, 2017 this small increase would have resulted in additional revenue of **\$19,860**. This is just one example of the adjustments we are proposing.

In addition, we want to streamline the actual permit applications to make them easier to understand, consolidate necessary items, add pertinent information, and delete obsolete items. On January 17, 2017 we implemented inspections online and on October 2, 2017, we implemented online permit applications to improve the level of services that we currently offer to our residents and contractors.

RECOMMENDATION:

We are hopeful you will concur with the attached Draft of the 2017 Building Department Schedule of Fees and approve the resolution at a future meeting to add these changes to the Comprehensive Fee Schedule for implementation on December 1, 2017.

ATTACHMENTS:

Please find attached pages 6-28 of the Building Department's section of the Comprehensive Fee Schedule. Items crossed off in red are the current fee's being assessed, next to this in red is the adjusted fee being recommended, and highlighted in yellow is proposed added wording and recommended fees.

Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~
 Effective ~~July 23, 2013~~ December 1, 2017



BUILDING DEPARTMENT

Registration Fees: Fees are assessed once per 3 year code cycle following the State of Michigan Licensing dates:

Builder's License Registration	\$30.00 <u>15.00</u>
Maintenance and Alteration Contractor	\$30.00 <u>15.00</u>
Mobile Home Installer's License	\$30.00 <u>15.00</u>
Mechanical License Registration	\$15.00
Plumber's License	
Plumbing Contractor/Master License Registration	\$4.00 <u>15.00</u>
Journeyman Plumber's License Registration	\$4.00 <u>15.00</u>
Electrical License	
Electrical Contractor or Master	\$15.00
Fire Alarm Contractor's License	\$15.00
Sign Specialty Contractor's License	\$15.00

Plymouth Township will add the postage shortage to mailed in permit applications where the Township's account is being charged.

Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~
 Effective ~~July 23, 2013~~ December 1, 2017



Application Fee:.....\$30.00

Plan Review Fees:

Residential

Construction Value		Fee Amount	
\$0	to	\$1,000	\$25.00
1,001	to	5,000	50.00
5,001	to	10,000	100.00
10,001 <u>50,000</u>	to	100,000	150.00 (ie. Additons, decks.)
100,001	to	200,000	200.00 <u>250.00</u>
200,001	and	above	250.00 <u>300.00</u>

Commercial/Industrial

Construction Value		Fee Amount	
\$1	to	\$100,000	\$200.00 <u>250.00</u>
101,000	to	200,000	250.00 <u>300.00</u>
201,000	to	300,000	300.00 <u>350.00</u>
301,000	to	400,000	350.00 <u>400.00</u>
401,000	to	500,000	400.00 <u>450.00</u>
501,000	to	600,000	450.00 <u>500.00</u>
601,000	to	700,000	500.00 <u>550.00</u>
701,000	to	800,000	550.00 <u>600.00</u>
801,000	to	900,000	600.00 <u>650.00</u>
901,000	and	above	650.00 <u>700.00</u>

**Commercial/Industrial (Sent to outside plan review, Code Savvy
 Consultants & MPR)**

For fire suppression, fire alarm, & hood suppression fees see the fee schedule by Code Savvy Consultants, ~~and Municipal Plan Review.~~ Please note there is a 15% additional fee added to the schedule for administration fees by the Township.

If necessary, any charges incurred to outside plan review by the outside plan review consultants must be paid to the Township of Plymouth by the permit applicant. All permit plan review fees must be paid in full prior to receiving plan review comments.

Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~
 Effective ~~July 23, 2013~~ December 1, 2017



Building Permit Fees:

Grading Fee

1 Acre lot	90.00
2-9 Acres	125.00 +75.00/acre
10+ Acres	700.00 +15.00/acre
Refundable grading bond 1 acre bond	500.00
Refundable grading bond 2+ acres	1500.00

New Residential Housing & Commercial Building Permit Fees

New building permit fees are based on the type of construction method. Type of construction factors and other variables shall be determined in accordance with the most current ICC International permit fee schedule. The building permit fee is determined from the total construction value as shown in the most recent edition of the ICC Building Evaluation Data square foot construction costs, based on Use Group & Type of Construction.

All other permit fees

All other permit fees such as decks, additions, alterations etc... to existing structures shall be based on construction valuation as follows:

First \$1000.00 of value	\$60.00 <u>70.00</u>
Each additional \$1000.00 or portion thereof	\$15.00
Replacement windows flat fee	\$150.00
Replace siding/trim/soffit flat fee	\$150.00
Tear off & Re-roof flat fee	\$150.00

In no case shall less than ~~\$60.00~~ 70.00 be charged for any one permit.

Non-refundable administration fee for permit cancellation	\$70.00
(also \$35.00 per inspection will be charged before refunds are granted)	

Special Inspection Fees and/or Additional Fees

Re-inspection fee when violation has not been corrected, not keeping an appointment, or not ready when inspection was called ~~\$50.00~~ 60.00

Special inspection when requested, during work hours ~~\$65.00~~ 85.00 per hour

Special inspection when requested, Saturday, Sunday, \$100.00 per hour

Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~
 Effective ~~July 23, 2013~~ December 1, 2017



or Holidays (four hour minimum)

Temporary permit for trailer, portable building, etc., used during construction	\$200.00
Stop work orders issued	\$50.00
Permit renewals	50% of the original permit fee
Mobile Home Installations	\$250.00
Christmas Tree Lots (\$650.00 performance bond required)	\$40.00 <u>200.00</u>
<u>Commercial</u> Tree Removal – each site visit	\$40.00 <u>70.00</u>

Re-Occupancy Inspections (per trade)

Commercial		
Up to 5,000 square feet		\$125.00 <u>140.00</u>
5,001 to 15,000 square feet		\$200.00 <u>275.00</u>
15,001 to 40,000 square feet		\$250.00 <u>325.00</u>
40,001 to 80,000 square feet		\$300.00 <u>375.00</u>
80,001 and above square feet		\$600.00 <u>675.00</u>

Temporary Certificate of Occupancy (including extensions)		
Residential		\$250.00 <u>500.00</u>
Commercial		\$500.00 <u>900.00</u>

Building Board of Appeals \$500.00

Zoning Board of Appeals		
Residential		\$200.00
Commercial		\$350.00 <u>500.00</u>
Special Meeting		\$500.00 <u>1,000.00</u>

Demolition Permit Fee

Accessory Structures	\$100.00 <u>140.00</u>
Principal Structures	
Under 20,000 cubic feet in volume	\$150.00 <u>200.00</u>
20,000 to less than 50,000 cubic feet	\$200.00 <u>250.00</u>

Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~
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50,000 cubic feet and over ~~\$350.00~~ 400.00

Performance Demolition Bond

This bond is refundable upon the completion of the demolition including the removal of all debris, rubbish, etc., from the site and placement of the site in a safe condition with clean fill of all foundations or excavations in a manner preventing the accumulations of ponding or standing water ~~\$4000.00~~ 1,500.00

Moving of Building Permit Fee

Preliminary inspection of the building or structure to determine if it is suitable for movement over and upon public property and whether the proposed location of the building or structure within Plymouth Township would be lawful and not injurious to the contiguous property and surrounding neighborhood

From one Township location to another Township location ~~\$200.00~~ 300.00
 From another municipality to a location within the Township ~~\$250.00~~ 400.00

Construction Performance Bond

~~New construction only—per home~~ ~~\$1000.00~~
~~Refundable after construction is complete and a final Certificate of Occupancy has been issued. The Township must be satisfied that all corrections associated with the specific property have been completed~~

All Other Residential Improvements (decks, alterations/additions, etc.)

~~Refundable after construction is complete and final approval of the project~~

Refundable after construction is complete with a Certificate of Occupancy being issued and the Township is satisfied that all requirements associated with the specific property have been completed:

Construction Value	Fee Amount
\$100,001 to \$500,000	\$1000.00 <u>1500.00</u>
\$500,001 to \$1,000,000	\$1500.00 <u>2000.00</u>

Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~

Effective ~~July 23, 2013~~ December 1, 2017



\$1,000,001 to \$5,000,000	\$2000.00 <u>3000.00</u>
\$5,000,001 to above	\$2500.00 <u>5000.00</u>

Suspension of Permit

Any permit issued shall become invalid if the authorized work is not commenced within six (6) months after issuance of the permit or if authorized work is suspended or abandoned for a period of six (6) months after the time of commencing the work. Permits may be renewed and fees will be prorated

\$100.00

Signs

Plan Review ~~\$60.00~~ 70.00

Sign Permit fees based on

First \$1000.00 of value	\$60.00 <u>70.00</u>
Each additional \$1000.00 or portion thereof	\$15.00

Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~
 Effective ~~July 23, 2013~~ December 1, 2017



Electrical Permit Fees

Minimum Permit Fee

In no case shall less than ~~\$60.00~~ 70.00 be charged for any one permit.

Non-refundable administration fee for permit cancellation..... \$70.00
also \$35.00 per inspection will be charged before refunds are granted

Fees and/or Special Inspection Fees

Application fee	\$25.00 <u>30.00</u>
Starting permit fee (extent of work not known)	\$35.00
Additional inspection <u>(each permit comes with 1 inspeciton)</u>	\$35.00
Re-inspection fee when violation has not been corrected, not keeping appointment, not ready when inspection was called	\$50.00 <u>60.00</u>
Weekdays and evenings	\$65.00 <u>70.00</u> per hour
Weekends and Holidays (four hour minimum)	\$75.00 per hour
Re-occupancy inspection	
Commercial	
Up to 5,000 square feet	\$125.00 <u>140.00</u>
5,001 to 15,000 square feet	\$200.00 <u>275.00</u>
15,001 to 40,000 square feet	\$250.00 <u>325.00</u>
40,001 and above square feet	\$300.00 <u>375.00</u>

Renewal of permit will be prorated

Installation of additional equipment which has been inspected and not included in the original permit issued, the combination rates shall apply with a minimum ~~\$40.00~~ 70.00

Permit Charges for Installation of Services

If exact amp size is not listed, the next highest amp size fee will be charged.

Temporary services	\$50.00
Interruptible service (air conditioning)	\$35.00
<u>Sub Service Panel</u>	<u>\$35.00</u>

Charter Township of Plymouth
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100 AMP or less	\$35.00
101 to 200 AMP	\$40.00
201 to 400 AMP	\$50.00
401 AMP plus	\$70.00

Relocate service \$40.00

Industrial/Commercial

Up to 25,000 square feet	\$75.00
25,001 to 50,000 square feet	\$100.00
50,001 to 100,000 square feet	\$150.00
100,001 and above	\$200.00

Wiring

For a complete installation of circuits involving receptacle of lighting outlets, appliances, lighting fixtures, gas-tube lighting, shop inspection of electric apparatus, heating, refrigeration or ventilating equipment, alterations, changes or repairs:

First 50 15 amp general circuits	\$40.00 <u>\$12.00</u> each
Each additional circuit over 50	\$2.00
<u>20 AMP circuits each</u>	\$15.00
<u>30 AMP circuits each</u>	\$18.00
<u>40 AMP circuits each</u>	\$21.00
<u>50 AMP circuits & above each</u>	\$50.00

<u>Air-Conditioner</u>	\$12.00
<u>Attic-Fan</u>	\$12.00
<u>Disposal</u>	\$10.00 each
<u>Dishwasher</u>	\$10.00
<u>Dryers</u>	\$12.00
<u>Electric-Heater</u>	\$10.00
<u>Exit sign/Emergency lights</u>	\$10.00
<u>Furnace</u>	\$12.00
<u>Garage-Door-Opener</u>	\$12.00
HVAC rooftop	\$30.00 <u>\$50.00</u> each
<u>Heat-Pump</u>	\$12.00
<u>Interruptible</u>	\$35.00
<u>Microwave</u>	\$12.00
Mobile Home Hook up	\$70.00
<u>Range/Oven</u>	\$10.00
<u>Signs</u>	\$10.00
<u>Solar Panel 1-3 panels minimum</u>	50.00
<u>Solar Panel over 3 each</u>	10.00

Charter Township of Plymouth
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Smoke Detectors (residential)	\$40.00
Spa/Hot-Tub/Massage-Tub	\$50.00
Sump Pump	\$10.00
Swimming Pool/Fountain/Garden Pump	\$50.00
Water Heater	\$10.00

Furnace and Temperature Control Equipment

For installing, altering or repairing electric wiring and/or temperature control equipment for heating, refrigeration or ventilating units:

Complete equipment covering any one furnace or unit	\$30.00
Each additional furnace or temperature control unit in same building	\$20.00
Each additional motor installed on same unit over ¼ H.P. and not exceeding 1 H.P.	\$12.00

Permits' covering a combination of wiring, fixtures motors and heating, refrigerating or ventilating equipment, the fee is based on the combination rates as herein set forth.

Fixtures

Installation, altering or repairing of fixtures:

First 50 fixtures or fraction thereof	\$20.00 <u>25.00</u>
Each additional 25 fixtures or fraction thereof	\$5.00
Pole lights in parking lots	\$20.00 each

Floodlights of 1000 watts capacity or over shall be considered as power units. Each gas tube lamp shall be counted as one unit. Each cluster of floodlights consisting of lamps, 1,000 watts or over shall be considered one unit.

Motors, generators, rectifiers, welders, arc lamps, transformers, heating and/or power units based on horsepower or K.W. rating:

¼ H.P. to 10 H.P. or K.W.	\$12.00 <u>15.00</u>
If more than 10 H.P. or K.W. but not more than 20 H.P. or K.W.	\$15.00 <u>20.00</u>
If more than 20 H.P. or K.W. but not more than 30 H.P. or K.W.	\$25.00 <u>30.00</u>
If more than 30 H.P. or K.W. but not more than 40 H.P. or K.W.	\$30.00 <u>35.00</u>
If more than 40 H.P. or K.W. but not more than 50 H.P. or K.W.	\$40.00 <u>45.00</u>

Charter Township of Plymouth
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If more than 50 H.P. or K.W.

~~\$60.00~~ 65.00

Feeders, main, bus ducts, etc.

First 100 feet or less	\$35.00
Each additional 50 feet or fraction thereof	\$5.00

The fees to be charged when installed separately. If included on permits issued for motors, power wiring, etc., the power duct fees will be waived.

Residential Smoke/Heat Detectors:

First five or less	\$30.00
Each additional	\$5.00

Fire and Security Alarm Systems:

In house plan review	\$100.00 <u>125.00</u>
Master Panel	\$15.00
Fire Alarm addition to system	\$40.00
Alarm devices up to 5 (pull boxes)	\$20.00 each <u>30.00</u>
Alarm devices over 5 (pull boxes)	\$5.00 each
Alarm for wet/dry system	\$20.00
Alarm horns/strobes up to 5	\$30.00
Alarm horns/strobes over 5	\$5.00

~~Under floor raceways, headers for cellular floors, etc.:~~

First 100 feet or less	\$35.00
Each additional 100 feet or fraction thereof	\$25.00

Outline tubing: each location (shop or field inspection)

First 50 feet of tubing	\$20.00
Each additional 50 feet or fraction thereof	\$10.00

Special Inspections: (electrical equipment)

Circuses	\$175.00 <u>200.00</u>
Carnivals	\$200.00 <u>200.00</u>
Theatrical Road Show	\$200.00 <u>200.00</u>
Temporary Lighting Display	\$125.00 <u>200.00</u>

Residential Electrical Space Heating:

Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~
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Entire structure	\$45.00 <u>70.00</u>
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Mechanical Permit Fees (Heating)

Minimum Permit Fee

In no case shall less than ~~\$60.00~~ 70.00 be charged for any one permit.

Non-refundable administrative fee for permit cancellation 70.00
also \$35.00 per inspection will be charged before refunds are granted

Fees and/or Special Inspection Fees

Application fee	\$25.00 <u>30.00</u>
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Starting permit fee (extent of work not known)	\$35.00
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Additional inspection <u>(each permit comes with 1 inspection only)</u>	\$35.00
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Re-inspection fee when violation has not been corrected, not keeping appointment, not ready when inspection was called	\$50.00 <u>60.00</u>
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Weekdays and evenings	\$65.00 <u>70.00</u> per hour
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Weekends and Holidays (four hour minimum)	\$75.00 per hour
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Re-occupancy inspection

Commercial

Up to 5,000 square feet	\$125.00 <u>140.00</u>
5,001 to 15,000 square feet	\$200.00 <u>275.00</u>
15,001 to 40,000 square feet	\$250.00 <u>325.00</u>
40,001 and above square feet	\$300.00 <u>375.00</u>

Renewal of permit will be prorated

Installation of additional equipment which has been inspected and not included in the original permit issued, the combination rates shall apply with a minimum	\$40.00 <u>70.00</u>
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Charter Township of Plymouth
 ~ Comprehensive Fee Schedule ~
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Electric-Commercial furnace	\$40.00
Electric-make-up-air	\$40.00
Electric-unit heater	\$30.00
Pre-fab fireplace with chimney liner	\$60.00 <u>65.00</u>
Pre-fab chimney self venting	\$30.00 <u>35.00</u>
Humidifiers	\$25.00 <u>27.00</u>
Air Cleaners	\$25.00 <u>27.00</u>
<u>Kitchen Hood Fans</u>	\$30.00 <u>32.00</u>
Bathroom exhaust fan	\$30.00 each
Pneumatic (air)-control systems	\$40.00
Variable air volume box	\$10.00 each
Special Ventilation Equipment:	
Residential	\$35.00
Commercial/Industrial	
0 to \$10,000 value	\$125.00
Each \$1,000.00 over \$10,000	\$15.00
Removal Permit (tanks, drums, LPG's)	\$35.00 <u>50.00</u>

Gas Fired and Fuel Oil Equipment-Burners

| Installation Permit approved maximum input under ~~400,000~~ 200,000 BTU/hour:

New furnace and ductwork	\$130.00 <u>140.00</u>
Replacement furnace	\$60.00 <u>65.00</u>
<u>Commercial roof top heaters HVAC & RTU's each</u>	\$60.00 <u>80.00</u>
Gas-fired-appliance (fireplace logs, gas lights, barbecues, range, oven, dryers)	\$40.00
Room Heater, wall furnace (not to exceed 50,000 BTU) each Conversion Burners	\$30.00
Room Heater, wall furnace (over 50,000 BTU) each Conversion Burners	\$60.00
Burners, Furnaces, Unit Heaters	\$30.00

Charter Township of Plymouth
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Make up air units (<u>Range hood over 400,000 CFM</u>)	\$30.00 <u>35.00</u>
Commercial/Industrial water heaters over 80,000 input	\$45.00 <u>50.00</u>
Steam-generating boilers (less than 50,000)	\$25.00
Steam-generating boilers (over 50,000)	\$50.00
Water heaters (<u>Residential</u>)	\$20.00
Swimming Pool Boilers	\$25.00
Infrared unit heaters, at one location	
1 to 5 units	\$30.00 each
Each additional unit over 5	\$15.00

Gas Fired and Fuel Oil Equipment-Burners

~~Installation Permit approved maximum input of over 400,000 BTU/hour. (State of MI inspects)~~

Conversion Burners	\$60.00
Burners, Furnaces, Unit Heaters	\$60.00
Make-up air units	\$30.00
Commercial/Industrial water heaters	\$50.00
Swimming Pool Boilers and heaters	\$25.00
Alterations to existing burners or furnace installation/unit including flue dampers, restrictors, package chimneys or blast gate	\$35.00

Duct Work and Piping Installation Permits

Residential:

Complete distribution system: Duct work, steam, and hot water distribution	\$400.00 <u>105.00</u>
Addition or alteration to existing Radiant Heat System (new)	\$50.00 <u>55.00</u>
Radiant Heat System (alteration)	\$400.00 <u>105.00</u>
Radiant Heat System (alteration)	\$50.00 <u>55.00</u>

Commercial/Industrial:

Entire distribution system: Duct work, steam, and hot water distribution	\$400.00 <u>125.00</u>
Addition or alteration to existing system	\$50.00 <u>75.00</u>
Unfired steam or hot water unit heaters	\$30.00 each

Fire dampers

First 5 units	\$30.00 <u>10.00</u>
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	Additional unit, same location	each \$20.00 each
Water Towers		\$75.00 <u>100.00</u>

Gas Piping

Single family residence and condominiums		\$35.00 <u>50.00</u>
Condominium units on a common meter:		
	First unit	\$35.00
	Each additional unit	\$25.00
Apartment buildings with electric appliances		\$35.00 per building
Apartment buildings with gas appliances		\$30.00 per building
Commercial or Industrial (new)		\$50.00 <u>125.00</u>
Commercial or Industrial (alteration)		\$25.00 <u>75.00</u>

Pressure Test

Gas Pressure Test		\$35.00 <u>40.00</u>
Exhaust or ventilation systems		\$40.00

Liquefied Petroleum (LP) Gas Systems & Storage

Temporary or permanent/ per system, aggregate connected capacity:

30 gallons or less	\$30.00
31 to 60 gallons	\$40.00
61 to 500 gallons	\$50.00

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501 to 1,200 gallons	\$60.00
1,201 gallons plus	\$80.00

Fire Suppression fee

In house plan review (less than 7-20 heads)	\$400.00 <u>200.00</u>
Sprinkler – fire per head:	
0 to 25 heads	\$50.00
26 to 49 heads	\$100.00
50 and above	\$200.00
Alteration to existing system	\$25.00
Complete new system	\$45.00 <u>100.00</u>
<u>Dry chemical system</u>	<u>100.00</u>
Fire damper	\$10.00 each
Fire pump connections	\$20.00
Hood suppression and duct	\$30.00 <u>75.00</u>
Jockey Pumps	\$20.00
Standpipe system	\$40.00
Water Distribution	\$40.00 <u>60.00</u>

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Mechanical Permit Fees (Refrigeration)

Minimum Permit Fee

In no case shall less than \$60.00 be charged for any one permit.

Fee and/or Special Inspections

Application fee	\$25.00
Starting permit fee (extent of work not known)	\$35.00
Additional inspection	\$35.00
Re-inspection fee when violation has not been corrected, not keeping appointment, not ready when inspection was called	\$50.00
Weekdays and evenings	\$65.00 per hour
Weekends and Holidays (four hour minimum)	\$75.00 per hour
Re-occupancy inspection	
Commercial	
Up to 5,000 square feet	\$125.00
5,001 to 15,000 square feet	\$200.00
15,001 to 40,000 square feet	\$250.00
40,001 and above square feet	\$300.00
Renewal of permit will be prorated	
Installation of additional equipment which has been inspected and not included in the original permit issued, the combination rates shall apply with a minimum	\$40.00

Installation Permits

Systems activated by motors 1 H.P. or less	\$35.00
Systems activated by motors over 1 H.P.: Central Air	
Over 1 H.P. up to 5 H.P.	\$35.00 <u>38.00</u> each unit
Over 5 H.P. up to 50 H.P.	\$40.00 <u>43.00</u> each unit
Over 50 H.P.	\$50.00 <u>53.00</u> each unit
Over 100 H.P.	\$80.00 <u>83.00</u> each unit

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	unit
HVAC units, (rooftop or ground located)	\$60.00 <u>80.00</u> each unit
Air Handler	\$50.00
Self contained unit, plug in type wall unit	\$20.00 each unit
Multiple Domestic Systems serving two (2) families:	
Each evaporator (new installation)	\$35.00
Additional, repairs, and/or alteration to each system	\$30.00
Special or shop inspection of refrigeration equipment, each unit, each visit	\$50.00 <u>70.00</u>

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Plumbing Permit Fees

Minimum Permit Fee

In no case shall less than ~~\$60.00~~ 70.00 be charged for any one permit.

~~Non-refundable administration fee for cancellation of permit~~ ~~\$70.00~~
~~also \$35.00 per inspection will be charged before refunds are granted~~

Fees and/or special Inspection Fee

Application fee ~~\$25.00~~ 30.00

~~Starting permit fee (extent of work not known)~~ ~~\$35.00~~

Additional inspection ~~(each permit comes with 1 inspection only)~~ ~~\$35.00~~

Re-inspection fee when violation has not been corrected, not keeping appointment, not ready when inspection was called ~~\$50.00~~ 60.00

Weekdays and evenings ~~\$65.00~~ 70.00 per hour

Weekends and Holidays (four hour minimum) \$75.00 per hour

Re-occupancy inspection

Commercial

Up to 5,000 square feet	\$125.00 <u>140.00</u>
5,001 to 15,000 square feet	\$200.00 <u>275.00</u>
15,001 to 40,000 square feet	\$250.00 <u>325.00</u>
40,001 and above square feet	\$300.00 <u>375.00</u>

Renewal of permit will be prorated

Installation of additional equipment which has been inspected and not included in the original permit issued, the combination rates shall apply with a minimum ~~\$40.00~~ 70.00

Fixtures (New or replacement)

~~A/C Water Supply~~ ~~\$10.00~~

~~Bathtubs~~ ~~\$10.00~~

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Catch-Basin	\$20.00
Dental Chair	\$40.00 <u>12.00</u>
Dishwasher	\$40.00
Drinking Fountain	\$40.00
Eye Wash units	\$40.00 <u>12.00</u>
<u>Fixtures (sinks, toilets, shower/bathtub, dishwasher, drinking fountain, garbage disposals, hose bib, refrigerator, urinals)</u>	\$40.00 <u>12.00</u>
Floor Drains	<u>10.00</u>
Garbage Disposal	\$40.00
Grease Trap/Interceptor	\$40.00 <u>12.00</u>
Hose-Bibs	\$40.00
Lavatories	\$40.00
Laundry Tray (<u>under washer</u>)	\$40.00 <u>12.00</u>
<u>Laundry box (hot/cold to washer)</u>	<u>12.00</u>
Mobile Home Installation	\$70.00
Piping replacement	\$30.00 <u>40.00</u>
Pump or Water Lift	\$40.00 <u>12.00</u>
Refrigerator	\$40.00
Sewer Ejector	\$40.00 <u>12.00</u>
Shower	\$40.00
Sinks	\$40.00
Stack (soil, waste, vent, and inside conductor)	\$40.00 <u>12.00</u>
Sump or interceptor (any description)	\$40.00 <u>12.00</u>
Swimming-Pool-Drain	\$40.00

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Urinals	\$10.00
Vacuum Breaker	\$40.00 <u>12.00</u>
Water and Sewer -Tap Fee	\$105.00 <u>100.00</u>
Sewer Tap Fee	100.00 <u>100.00</u>
<hr style="border-top: 1px dashed black;"/>	
Water-Closet	\$10.00
Water Heater	\$35.00 <u>20.00</u>
Water Softener	\$40.00 <u>12.00</u>
Water Treatment device	\$40.00 <u>12.00</u>
All other fixtures	\$10.00
Backflow preventer	\$40.00 <u>50.00</u>
Exhaust/ventilation systems	\$35.00
Special fixtures associated with professional offices	\$25.00 <u>35.00</u>

Special Commercial Equipment

Each automatic laundry machine, humidifier, or beverage vending machine installed separately \$30.00

Water Distribution System

These fees are for plumbing permit only; there are additional fees to be paid to the Sewer and Water Department for new residential/commercial construction.

¾" to 1"	\$40.00 <u>45.00</u>
1 ½" to 2"	\$50.00 <u>55.00</u>
2 ½" and larger	\$60.00 <u>65.00</u>
Water Tap (building to property line)	\$52.00 <u>100.00</u>
Water Service Connection	\$40.00
Replacement of piping no increase in size when made in conjunction with installation or replacement of fixtures	\$20.00

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~~Sprinkler System (lawn): We charge for backflow preventers~~

~~Water distribution extension plus a fee for each~~

Sprinkler—Lawn	\$35.00
Residential	\$35.00
Commercial	\$35.00

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Sewer and Drains

These fees are for plumbing permit only; additional fees to be paid to the Sewer and Water Department for new residential/commercial construction.

Building sewer not exceeding 6" (exterior sewer/tap)	\$52.00 <u>100.00</u>
Building drain not exceeding 6" (interior sewer)	\$40.00
Catch basins, manholes, subsoil drains	\$20.00 <u>40.00</u>
External sump-pump line	\$30.00
Lines not exceeding 8"	\$45.00
Line not exceeding 10"	\$55.00
Line not exceeding 12"	\$60.00
Line not exceeding 14"	\$80.00
Line 14" or greater	\$90.00
Crock to Iron	\$25.00

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Vacant Property

Vacant Property Monitoring Fee	\$50.00
Vacant Property Registration Fee	\$100.00
Vacant Property Securing Fee	\$250.00

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
OCTOBER 24, 2017**

**ITEM F.3
2018 BUDGET REVISIONS
Supervisor Heise and
Treasurer Clinton**

Plymouth Township
Budget Cheat sheet
10/19/2017

Dept	Description	Acct Type	Increase (Decrease)		
EXPENSES					
305	Police	Wages & Benefits	Exp	136,000.00	Hire 2 officers April 1st
305	Police	Edu & Training	Exp	(20,000.00)	Eliminate reimbursement of academy tuition for new hires
				<u>116,000.00</u>	Net Decrease in Police Expenditures
325	Dispatch	Equipment Purchase	Exp	(95,000.00)	Eliminate 3rd console and furniture
325	Dispatch	Wages & Benefits	Exp	(21,000.00)	Hire supervisor April 1st
				<u>(116,000.00)</u>	Net Decrease in Dispatch Expenditures
201	IT	Equipment Purchase	Exp	(60,000.00)	Eliminate purchase of new UPS system
253	Treasurer	Part Time Wages	Exp	(20,000.00)	Revision of part time work schedule
290	Gen Govt	Transfers Out	Exp	(53,322.00)	Reduce to actual amount of debt payments due
215	Clerk	Wages	Exp	(5,412.00)	Hiring a lower rate person
256	Election	Contractual Services	Exp	25,000.00	Increase budget for machine coding and testing (3 elections)
	Net Increase in Revenue			-	
	Net Decrease in Expense			<u>113,734.00</u>	
	Net Increase in Revenue Over Expense			<u><u>113,734.00</u></u>	

Net Change in Budget

Rev over Exp 10/10/2017 Budget Draft	225,315.00
Rev over Exp 10/19/2017 Budget Draft	<u>339,049.00</u>
	<u>113,734.00</u>

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
ESTIMATED REVENUES							
Dept 262-ELECTIONS							
101-262-680.040	ELECTIONS REIMB - STATE OF MICH	0.00	38,649.38	0.00	0.00	40,000.00	0.00
Totals for dept 262-ELECTIONS		0.00	38,649.38	0.00	0.00	40,000.00	0.00
Dept 290-GENERAL OPERATING							
101-290-402.000	SMART MUNICIPAL CREDIT PRO	13,528.00	27,056.00	27,500.00	27,056.00	27,000.00	27,000.00
101-290-403.000	PROPERTY TAXES	1,400,818.54	1,435,505.56	1,400,000.00	1,400,819.00	1,521,878.00	1,521,878.00
101-290-441.000	LOCAL COMMUNITY STABILIZATION SHA	0.00	21,833.31	0.00	336,128.00	298,750.00	298,750.00
101-290-441.100	METRO ACT	0.00	0.00	0.00	21,549.00	0.00	0.00
101-290-447.000	PROPERTY TAX ADMINISTRATION FEE	0.00	0.00	0.00	0.00	0.00	650,000.00
101-290-448.000	TAX COLLECTION FEES	60,497.80	0.00	64,000.00	53,020.00	52,640.00	0.00
101-290-459.000	MISCELLANEOUS LICENSE	5,250.00	3,975.00	6,000.00	5,000.00	4,000.00	4,000.00
101-290-460.000	MISC GRANT REVENUE	0.00	10,185.00	110,000.00	5,000.00	0.00	0.00
101-290-475.000	TRAILER PARK FEES	4,164.75	4,513.00	5,000.00	4,500.00	4,500.00	4,500.00
101-290-477.000	PARK FEES	34,675.00	39,225.00	40,000.00	50,000.00	40,000.00	40,000.00
101-290-574.000	STATE REVENUE SHARING	2,179,270.00	2,194,640.00	2,258,000.00	2,314,071.00	2,302,363.00	2,302,363.00
101-290-588.000	CONTRIBUTION FROM LOCAL UNITS-OTH	0.00	0.00	0.00	506,018.00	0.00	0.00
101-290-645.000	SALE OF PUBLICATIONS	0.00	0.00	2,000.00	0.00	0.00	0.00
101-290-653.000	SENIOR ACTIVITY FEES	0.00	0.00	2,000.00	0.00	0.00	0.00
101-290-664.000	INTEREST INCOME	21,489.98	50,672.07	22,500.00	40,000.00	50,000.00	50,000.00
101-290-668.000	INTERGOVT SERVICES	700,970.14	785,497.98	725,000.00	725,000.00	774,100.00	774,100.00
101-290-669.000	CONTRACTUAL CATV	730,338.76	758,800.04	800,000.00	595,000.00	595,000.00	595,000.00
101-290-669.001	CATV-PEG Funds	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00
101-290-676.000	INSURANCE REFUNDS	0.00	60,812.50	10,000.00	174,951.00	50,000.00	0.00
101-290-697.000	SALE OF FIXED ASSETS	0.00	0.00	10,000.00	30,000.00	0.00	0.00
101-290-697.500	REIMBURSEMENT 5 MILE LEGAL FEES	0.00	0.00	0.00	0.00	0.00	485,000.00
101-290-698.000	MISCELLANEOUS INCOME	521,360.39	51,284.47	175,000.00	20,000.00	50,000.00	40,000.00
101-290-698.100	PASSPORT FEE	0.00	0.00	12,500.00	0.00	5,000.00	5,000.00
Totals for dept 290-GENERAL OPERATING		5,672,363.36	5,443,999.93	5,669,500.00	6,478,112.00	5,945,231.00	6,967,591.00
Dept 305-LAW ENFORCEMENT							
101-305-403.000	PROPERTY TAXES	3,168,049.06	3,250,292.00	3,360,000.00	3,168,049.00	3,168,049.00	3,168,049.00
101-305-457.000	DOG LICENSE	4,948.51	3,992.50	5,000.00	4,500.00	4,500.00	4,500.00
101-305-607.000	DISTRICT COURT FEES	191,230.34	126,983.90	200,000.00	111,652.00	150,000.00	130,000.00
101-305-607.020	POLICE-ALARMS	16,850.00	12,800.00	15,000.00	5,000.00	15,000.00	5,000.00
101-305-629.000	POLICE REPORTS	7,802.72	7,522.50	5,000.00	7,500.00	7,500.00	7,500.00
101-305-656.000	TOWING FEES	2,975.00	0.00	2,000.00	0.00	0.00	0.00
101-305-675.001	DONATIONS-PRIVATE SOURCES	0.00	0.00	0.00	5,000.00	0.00	0.00
101-305-697.000	SALE OF FIXED ASSETS	(1,610.00)	0.00	15,000.00	3,000.00	0.00	0.00
101-305-698.000	MISCELLANEOUS INCOME	34,918.39	31,888.68	100,000.00	35,000.00	50,000.00	20,000.00
101-305-698.020	BYRNE GRANT REVENUE	18,000.00	0.00	0.00	0.00	0.00	0.00
Totals for dept 305-LAW ENFORCEMENT		3,443,164.02	3,433,479.58	3,702,000.00	3,339,701.00	3,395,049.00	3,335,049.00
Dept 325-COMMUNICATIONS							
101-325-668.020	INTER-GOVT DISPATCH	490,334.84	672,558.00	375,000.00	350,000.00	342,000.00	342,000.00
101-325-690.000	911 LOCAL AND STATEWIDE	128,088.06	134,090.63	150,000.00	140,000.00	140,000.00	140,000.00
101-325-698.000	MISCELLANEOUS INCOME	(10,871.44)	0.00	5,000.00	9,000.00	0.00	0.00
Totals for dept 325-COMMUNICATIONS		607,551.46	806,648.63	530,000.00	499,000.00	482,000.00	482,000.00
Dept 336-FIRE							
101-336-403.000	PROPERTY TAXES	2,255,073.24	2,305,073.00	2,240,000.00	2,255,073.00	2,255,073.00	2,255,073.00
101-336-668.010	INTER-GOVT FIRE SERVICES	150,597.71	757,710.29	0.00	140,000.00	75,000.00	75,000.00
101-336-697.000	SALE OF FIXED ASSETS	(2,560.00)	0.00	0.00	8,319.00	0.00	0.00
101-336-698.000	MISCELLANEOUS INCOME	17,645.86	270,740.01	50,000.00	15,000.00	50,000.00	25,000.00
101-336-698.030	FIRE TRANSPORTS - TWSP	78,181.90	89,225.73	150,000.00	52,500.00	100,000.00	100,000.00
Totals for dept 336-FIRE		2,498,938.71	3,422,749.03	2,440,000.00	2,470,892.00	2,480,073.00	2,455,073.00

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
ESTIMATED REVENUES							
Dept 371-BUILDING							
101-371-451.000	BUILDERS LICENSE	5,510.00	0.00	4,600.00	0.00	0.00	0.00
101-371-452.000	ELECTRICAL LICENSE	2,471.00	0.00	1,500.00	0.00	0.00	0.00
101-371-453.000	PLUMBING LICENSE	82.00	0.00	100.00	0.00	0.00	0.00
101-371-454.000	HEATING LICENSE	1,365.00	0.00	800.00	0.00	0.00	0.00
101-371-461.000	BUILDING PERMITS	831,354.00	848,139.81	600,000.00	666,500.00	900,000.00	900,000.00
101-371-462.000	ELECTRICAL PERMITS	99,916.50	92,310.00	100,000.00	115,000.00	100,000.00	100,000.00
101-371-463.000	PLUMBING PERMITS	44,385.00	60,033.00	25,000.00	42,000.00	60,000.00	60,000.00
101-371-464.000	HEATING PERMITS	105,756.00	94,165.25	75,000.00	120,000.00	100,000.00	100,000.00
101-371-465.000	REFRIGERATION PERMITS	400.00	10,685.00	0.00	18,000.00	10,000.00	10,000.00
101-371-610.000	BD OF APPEALS-APPLICANT FEES	0.00	0.00	4,000.00	0.00	400.00	400.00
101-371-622.000	VACANT PROPERTY ORDINANCE REVENUE	1,300.00	900.00	2,500.00	1,000.00	1,000.00	1,000.00
101-371-626.000	CONTRACTUAL INSPECTION FEE	0.00	0.00	0.00	1,500.00	0.00	0.00
101-371-626.010	WEED CUTTING	910.00	200.00	2,500.00	0.00	850.00	850.00
Totals for dept 371-BUILDING		1,093,449.50	1,106,433.06	816,000.00	964,000.00	1,172,250.00	1,172,250.00
Dept 400-COMMUNITY DEVELOPMENT							
101-400-608.000	PLANNING COMM-CONSULTANT	58,895.15	103,510.58	85,000.00	150,000.00	120,000.00	180,000.00
Totals for dept 400-COMMUNITY DEVELOPMENT		58,895.15	103,510.58	85,000.00	150,000.00	120,000.00	180,000.00
Dept 691-PARK							
101-691-460.050	WAYNE COUNTY PARKS DISTRIBUTION	0.00	0.00	0.00	0.00	162,000.00	162,000.00
101-691-460.060	FORESTRY GRANT	0.00	17,000.00	0.00	0.00	0.00	0.00
101-691-698.000	MISCELLANEOUS INCOME	0.00	0.00	5,000.00	1,000.00	0.00	0.00
Totals for dept 691-PARK		0.00	17,000.00	5,000.00	1,000.00	162,000.00	162,000.00
Dept 851-BLOCK GRANT							
101-851-530.000	BLOCK GRANT	81,984.95	21,935.23	90,000.00	145,499.00	21,215.00	21,215.00
Totals for dept 851-BLOCK GRANT		81,984.95	21,935.23	90,000.00	145,499.00	21,215.00	21,215.00
TOTAL ESTIMATED REVENUES		13,456,347.15	14,394,405.42	13,337,500.00	14,048,204.00	13,817,818.00	14,775,178.00
APPROPRIATIONS							
Dept 101-TOWNSHIP BOARD							
101-101-704.000	SALARY-BOARD	46,708.88	47,160.61	50,000.00	47,426.49	46,980.00	47,000.00
101-101-715.000	SOCIAL SECURITY	3,573.49	3,607.50	3,856.00	3,628.40	3,594.00	3,600.00
101-101-720.000	WORKERS COMP/INSURANCE	(94.60)	80.52	80.00	100.00	82.00	82.00
101-101-813.000	PUBLISHING	0.00	0.00	0.00	150.00	0.00	0.00
101-101-826.000	LEGAL	0.00	0.00	1,500.00	1,000.00	0.00	0.00
101-101-861.000	EXPENSE ALLOWANCE	2,959.73	192.00	2,000.00	1,000.00	0.00	0.00
101-101-885.000	COMMUNITY SERVICE	31,595.01	17,589.00	0.00	2,500.00	6,000.00	6,000.00
Totals for dept 101-TOWNSHIP BOARD		84,742.51	68,629.63	57,436.00	55,804.89	56,656.00	56,682.00
Dept 171-SUPERVISOR							
101-171-703.000	ELECTED OFFICIALS	112,798.80	115,562.40	118,230.00	115,391.61	115,284.00	115,284.00
101-171-705.000	SUPERVISORY	95,127.70	96,298.15	98,226.00	98,353.00	97,126.00	97,126.00
101-171-707.000	CLERICAL	62,638.35	51,258.68	64,388.00	57,942.08	58,000.00	58,000.00
101-171-708.000	PART TIME	16,578.98	24,423.81	0.00	0.00	0.00	0.00
101-171-714.000	FRINGE BENEFITS	22,992.30	21,977.13	23,500.00	8,740.05	12,000.00	12,000.00
101-171-714.010	PENSION NON-REP	39,288.11	18,276.67	42,127.00	35,593.08	39,391.00	39,391.00
101-171-715.000	SOCIAL SECURITY	21,470.56	21,725.02	21,485.00	20,621.45	20,686.00	20,686.00
101-171-720.000	WORKERS COMP/INSURANCE	380.00	846.52	500.00	500.00	700.00	700.00
101-171-727.000	OFFICE SUPPLIES	6,744.38	9,729.29	7,000.00	12,000.00	7,000.00	6,000.00
101-171-818.000	CONTRACTUAL SERVICES	325.00	0.00	1,000.00	0.00	0.00	0.00
101-171-853.000	TELEPHONE	2,107.27	2,313.58	5,500.00	3,000.00	2,500.00	2,000.00
101-171-861.000	EXPENSE ALLOWANCE	1,412.84	2,118.34	5,500.00	1,000.00	1,000.00	0.00

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
APPROPRIATIONS							
Dept 171-SUPERVISOR							
101-171-921.000	UTILITIES	10,610.44	11,705.25	13,316.00	11,902.38	15,000.00	12,000.00
101-171-960.000	EDUCATION/TRAINING	508.00	2,520.08	1,500.00	1,000.00	500.00	0.00
101-171-978.000	EQUIPMENT PURCHASE	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Totals for dept 171-SUPERVISOR		392,982.73	378,754.92	404,272.00	368,043.65	369,187.00	363,187.00
Dept 201-INFORMATION SERVICES							
101-201-705.000	SUPERVISORY	96,145.48	98,008.23	101,000.00	101,063.55	97,649.00	97,649.00
101-201-707.000	CLERICAL	27,795.15	28,835.41	29,000.00	29,249.03	37,273.00	28,000.00
101-201-714.000	FRINGE BENEFITS	16,657.95	16,762.96	17,000.00	14,358.96	17,000.00	17,000.00
101-201-714.010	PENSION NON-REP	14,132.62	14,403.38	14,880.00	14,589.68	14,647.00	14,647.00
101-201-715.000	SOCIAL SECURITY	9,038.72	9,246.23	9,945.00	9,416.69	10,321.00	10,321.00
101-201-720.000	WORKERS COMP/INSURANCE	274.00	336.02	300.00	350.00	422.69	422.69
101-201-727.000	OFFICE SUPPLIES	5,321.06	4,733.36	5,500.00	4,000.00	5,000.00	2,000.00
101-201-817.000	FINANCIAL CONSULTANT	33,490.00	65,630.00	37,500.00	1,000.00	0.00	0.00
101-201-851.000	EQUIPMENT MNT/REPAIRS	3,609.40	14,779.30	5,000.00	5,000.00	1,000.00	8,000.00
101-201-853.000	TELEPHONE	2,184.94	2,587.56	4,800.00	2,426.29	2,000.00	2,000.00
101-201-921.000	UTILITIES	5,677.42	6,263.24	7,800.00	6,368.73	6,000.00	6,000.00
101-201-960.000	EDUCATION/TRAINING	622.09	483.86	5,500.00	1,500.00	6,000.00	500.00
101-201-978.000	EQUIPMENT PURCHASE	48,352.11	49,424.84	60,000.00	60,000.00	169,960.00	59,960.00
Totals for dept 201-INFORMATION SERVICES		263,300.94	311,494.39	298,225.00	249,322.93	367,272.69	246,499.69
Dept 209-ASSESSORS							
101-209-707.000	CLERICAL	26,792.58	24,341.37	0.00	0.00	0.00	0.00
101-209-709.000	OVERTIME	0.00	500.00	0.00	0.00	0.00	0.00
101-209-714.000	FRINGE BENEFITS	0.00	11,640.23	0.00	4,325.05	0.00	0.00
101-209-715.000	SOCIAL SECURITY	2,049.64	1,862.12	0.00	0.00	0.00	0.00
101-209-720.000	WORKERS COMP/INSURANCE	86.00	109.33	100.00	100.00	0.00	0.00
101-209-727.000	OFFICE SUPPLIES	5,813.92	4,610.27	10,000.00	5,000.00	5,000.00	2,500.00
101-209-818.000	CONTRACTUAL SERVICES	233,822.60	222,434.54	281,000.00	248,440.78	260,952.00	250,000.00
101-209-826.000	LEGAL	12,419.68	18,250.65	15,000.00	13,933.30	15,000.00	10,000.00
101-209-853.000	TELEPHONE	869.81	1,069.92	2,100.00	1,102.57	1,200.00	1,200.00
101-209-921.000	UTILITIES	3,037.21	3,350.61	4,095.00	3,407.06	3,500.00	3,500.00
101-209-941.000	COMPUTER SERVICES	0.00	0.00	0.00	1,636.36	0.00	0.00
101-209-978.000	EQUIPMENT PURCHASE	11,186.00	1,749.00	5,000.00	0.00	5,000.00	0.00
Totals for dept 209-ASSESSORS		296,077.44	289,918.04	317,295.00	277,945.12	290,652.00	267,200.00
Dept 215-CLERK							
101-215-703.000	ELECTED OFFICIALS	161,586.60	163,798.43	166,000.00	175,959.48	178,110.00	178,110.00
101-215-707.000	CLERICAL	125,892.60	175,245.55	170,000.00	175,798.02	231,373.00	231,371.00
101-215-708.000	PART TIME	21,440.50	36,689.17	22,500.00	31,140.86	54,971.00	44,500.00
101-215-709.000	OVERTIME	12.55	253.47	1,000.00	1,000.00	0.00	0.00
101-215-714.000	FRINGE BENEFITS	24,002.29	36,418.93	26,000.00	8,859.60	12,519.00	12,519.00
101-215-714.010	PENSION NON-REP	33,651.45	24,709.97	50,400.00	39,538.10	46,063.00	46,063.00
101-215-714.500	FRINGE BENEFITS - RETIREES	0.00	0.00	0.00	(469.05)	0.00	0.00
101-215-715.000	SOCIAL SECURITY	23,983.63	32,032.81	27,502.00	29,227.84	35,530.00	35,530.00
101-215-720.000	WORKERS COMP/INSURANCE	640.00	885.11	1,000.00	1,000.00	918.00	918.00
101-215-727.000	OFFICE SUPPLIES	19,012.76	14,996.09	20,000.00	20,000.00	16,500.00	14,000.00
101-215-813.000	PUBLISHING	1,579.55	1,371.88	6,500.00	2,000.00	1,350.00	1,350.00
101-215-818.000	CONTRACTUAL SERVICES	0.00	0.00	0.00	41,609.52	0.00	0.00
101-215-851.000	EQUIPMENT MNT/REPAIRS	0.00	0.00	8,000.00	3,000.00	4,100.00	4,100.00
101-215-853.000	TELEPHONE	3,389.15	3,189.62	5,250.00	2,274.25	3,200.00	3,200.00
101-215-861.000	EXPENSE ALLOWANCE	0.00	229.63	2,500.00	190.38	0.00	0.00
101-215-921.000	UTILITIES	9,220.87	10,172.29	11,750.00	10,343.64	12,000.00	12,000.00
101-215-960.000	EDUCATION/TRAINING	1,803.49	4,863.24	5,000.00	2,000.00	3,800.00	3,800.00
101-215-978.000	EQUIPMENT PURCHASE	6,247.62	4,640.46	6,000.00	40,000.00	48,725.00	48,725.00

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
APPROPRIATIONS							
Dept 215-CLERK							
101-215-978.001	Equipt Purchases < \$1,000	0.00	0.00	0.00	2,000.00	0.00	0.00
Totals for dept 215-CLERK		432,463.06	509,496.65	529,402.00	585,472.64	649,159.00	636,186.00
Dept 220-CIVIL SERVICE							
101-220-704.000	SALARY-BOARD	900.00	0.00	1,000.00	1,900.00	1,000.00	1,000.00
101-220-715.000	SOCIAL SECURITY	68.85	0.00	77.00	145.35	77.00	77.00
101-220-720.000	WORKERS COMP/INSURANCE	8.00	0.00	10.00	0.00	0.00	0.00
101-220-813.000	PUBLISHING	966.38	0.00	1,500.00	902.21	1,000.00	1,000.00
101-220-861.000	EXPENSE ALLOWANCE	0.00	0.00	500.00	0.00	0.00	0.00
Totals for dept 220-CIVIL SERVICE		1,943.23	0.00	3,087.00	2,947.56	2,077.00	2,077.00
Dept 247-BOARD OF REVIEW							
101-247-704.000	SALARY-BOARD	9,340.00	7,840.00	9,600.00	6,920.00	4,000.00	4,000.00
101-247-715.000	SOCIAL SECURITY	714.51	599.76	750.00	750.00	250.00	250.00
101-247-720.000	WORKERS COMP/INSURANCE	28.00	23.84	50.00	50.00	0.00	0.00
Totals for dept 247-BOARD OF REVIEW		10,082.51	8,463.60	10,400.00	7,720.00	4,250.00	4,250.00
Dept 253-TREASURER							
101-253-703.000	ELECTED OFFICIALS	165,337.10	166,569.86	171,000.00	168,569.29	169,308.00	169,308.00
101-253-708.000	PART TIME	85,346.43	85,372.74	85,000.00	67,712.09	83,200.00	63,200.00
101-253-709.000	OVERTIME	0.00	62.78	0.00	0.00	0.00	0.00
101-253-714.000	FRINGE BENEFITS	4,866.79	11,689.01	5,100.00	14,387.53	17,365.00	17,365.00
101-253-714.010	PENSION NON-REP	23,648.59	23,815.52	24,450.00	24,705.53	24,811.00	24,811.00
101-253-714.500	FRINGE BENEFITS - RETIREES	0.00	0.00	0.00	3,900.00	0.00	0.00
101-253-715.000	SOCIAL SECURITY	19,057.91	19,213.94	19,584.00	18,071.43	18,646.00	18,646.00
101-253-720.000	WORKERS COMP/INSURANCE	344.00	737.11	350.00	500.00	350.00	350.00
101-253-727.000	OFFICE SUPPLIES	9,149.37	6,878.82	8,500.00	9,961.34	7,500.00	7,500.00
101-253-817.000	FINANCIAL CONSULTANT	0.00	0.00	0.00	42,048.90	0.00	0.00
101-253-831.000	TAX STATEMENT PREPARATION	9,545.24	10,347.72	12,000.00	12,672.00	16,200.00	16,200.00
101-253-853.000	TELEPHONE	2,954.72	3,007.61	4,600.00	2,115.40	3,000.00	3,000.00
101-253-861.000	EXPENSE ALLOWANCE	1,767.90	2,253.96	2,500.00	0.00	0.00	0.00
101-253-921.000	UTILITIES	3,851.13	4,248.51	5,250.00	4,320.05	5,000.00	5,000.00
101-253-960.000	EDUCATION/TRAINING	1,705.72	0.00	2,500.00	2,000.00	2,500.00	2,500.00
101-253-965.000	REFUNDS	0.00	0.00	500.00	0.00	0.00	0.00
101-253-978.000	EQUIPMENT PURCHASE	3,000.00	0.00	0.00	1,500.00	4,400.00	4,400.00
101-253-978.001	Equipt Purchases < \$1,000	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
Totals for dept 253-TREASURER		330,574.90	334,197.58	341,334.00	373,463.56	353,280.00	333,280.00
Dept 262-ELECTIONS							
101-262-708.000	PART TIME	0.00	0.00	0.00	0.00	5,000.00	13,000.00
101-262-709.000	OVERTIME	0.00	0.00	0.00	0.00	1,320.00	1,320.00
101-262-710.000	SALARY ELECTION WORKERS	51,901.25	61,271.00	0.00	0.00	60,000.00	60,000.00
101-262-720.000	WORKERS COMP/INSURANCE	0.00	230.97	0.00	100.00	0.00	0.00
101-262-727.000	OFFICE SUPPLIES	29,376.76	42,168.08	0.00	1,500.00	0.00	10,000.00
101-262-730.000	POSTAGE-GENERAL	2,720.00	3,741.16	0.00	225.00	2,500.00	2,500.00
101-262-813.000	PUBLISHING	878.27	692.95	0.00	0.00	825.00	825.00
101-262-818.000	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	8,000.00	30,000.00
101-262-851.000	EQUIPMENT MNT/REPAIRS	0.00	1,765.20	0.00	0.00	0.00	0.00
101-262-960.000	EDUCATION/TRAINING	219.00	0.00	0.00	0.00	7,500.00	7,500.00
101-262-978.000	EQUIPMENT PURCHASE	889.18	0.00	0.00	0.00	27,100.00	27,100.00
Totals for dept 262-ELECTIONS		85,984.46	109,869.36	0.00	1,825.00	112,245.00	152,245.00
Dept 265-TOWNSHIP HALL AND GROUNDS							
101-265-706.000	NON-SUPERVISORY	48,328.23	49,212.83	50,490.00	48,433.95	41,314.84	50,000.00
101-265-709.000	OVERTIME	0.00	0.00	0.00	0.00	10,000.00	0.00

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
APPROPRIATIONS							
Dept 265-TOWNSHIP HALL AND GROUNDS							
101-265-713.000	PENSION	0.00	262.86	0.00	0.00	0.00	0.00
101-265-714.000	FRINGE BENEFITS	14,961.51	14,822.84	16,065.00	14,070.30	16,463.45	17,000.00
101-265-714.010	PENSION NON-REP	5,798.27	5,590.01	5,750.00	6,001.88	6,017.00	6,017.00
101-265-715.000	SOCIAL SECURITY	3,411.73	3,470.95	3,862.00	3,443.70	3,825.00	3,825.00
101-265-720.000	WORKERS COMP/INSURANCE	748.00	374.00	950.00	950.00	1,608.00	1,608.00
101-265-776.000	MAINTENANCE-GROUNDS	77,040.70	218,432.88	90,000.00	75,000.00	67,000.00	60,000.00
101-265-818.000	CONTRACTUAL SERVICES	1,200.00	1,305.00	4,000.00	6,000.00	1,200.00	1,200.00
101-265-853.000	TELEPHONE	1,078.58	3,238.98	3,800.00	2,359.27	1,769.45	1,769.45
101-265-854.000	UTILITIES-SENIOR CENTER	5,117.72	8,353.51	7,500.00	5,643.17	5,600.00	5,600.00
101-265-858.000	MAINTENANCE-SENIOR CENTER	7,136.20	5,919.90	6,500.00	7,183.03	5,000.00	5,000.00
101-265-885.000	COMMUNITY SERVICE	0.00	253.54	0.00	0.00	0.00	0.00
101-265-921.000	UTILITIES	2,435.71	2,863.22	5,000.00	2,430.35	2,700.00	2,700.00
101-265-978.000	EQUIPMENT PURCHASE	759.08	8,029.94	1,500.00	2,323.41	0.00	0.00
Totals for dept 265-TOWNSHIP HALL AND GROUNDS		168,815.73	322,130.46	195,417.00	173,839.06	162,497.74	154,719.45
Dept 290-GENERAL OPERATING							
101-290-708.000	PART TIME	4,390.50	4,536.50	3,000.00	2,336.00	2,900.00	2,900.00
101-290-714.000	FRINGE BENEFITS	67,860.67	61,697.55	70,000.00	0.00	0.00	0.00
101-290-714.500	FRINGE BENEFITS - RETIREES	0.00	0.00	0.00	62,505.19	77,325.00	77,325.00
101-290-715.000	SOCIAL SECURITY	335.87	379.39	230.00	174.03	195.00	195.00
101-290-720.000	WORKERS COMP/INSURANCE	5.00	2.50	45.00	0.00	0.00	0.00
101-290-722.000	UNEMPLOYMENT INSURANCE	0.00	0.00	5,000.00	894.43	0.00	0.00
101-290-730.000	POSTAGE-GENERAL	36,268.96	35,978.38	35,000.00	41,812.88	40,000.00	35,000.00
101-290-818.000	CONTRACTUAL SERVICES	0.00	0.00	0.00	15,000.00	35,000.00	25,000.00
101-290-825.000	LEGAL-PROCSECUTIONS	0.00	0.00	0.00	0.00	75,000.00	75,000.00
101-290-826.000	LEGAL	71,383.87	85,316.54	60,000.00	60,477.04	76,680.00	70,000.00
101-290-827.000	LEGAL-PLANNING	0.00	0.00	0.00	0.00	17,000.00	15,000.00
101-290-828.000	LEGAL-LABOR RELATIONS	0.00	2,887.50	0.00	0.00	0.00	2,500.00
101-290-835.000	PHYSICAL EXAMS	0.00	0.00	1,500.00	0.00	0.00	0.00
101-290-851.000	EQUIPMENT MNT/REPAIRS	2,618.47	0.00	5,000.00	1,351.76	1,000.00	1,000.00
101-290-941.000	COMPUTER SERVICES	113,543.74	132,446.61	120,000.00	97,957.53	120,000.00	120,000.00
101-290-958.000	MEMBERSHIP/DUES	15,235.63	15,870.78	15,750.00	20,000.00	15,000.00	15,000.00
101-290-960.000	EDUCATION/TRAINING	6,544.66	0.00	3,000.00	1,000.00	0.00	0.00
101-290-963.000	MISCELLANEOUS EXPENSE	2,072.21	235,015.46	7,500.00	500.00	2,000.00	2,000.00
101-290-973.030	STORMWATER GRANT-PERMIT, EDUC & T	10,383.00	10,383.00	12,500.00	13,844.00	0.00	0.00
101-290-973.032	STORMWATER GRANT-SUBWATERSHED MGM	500.00	500.00	5,000.00	0.00	0.00	0.00
101-290-978.000	EQUIPMENT PURCHASE	88,215.00	0.00	0.00	20,000.00	0.00	0.00
101-290-980.000	OPERATING TRANSFER OUT	0.00	843,447.28	523,951.00	795,891.00	830,000.00	776,678.00
101-290-995.000	DEBT SERVICE	523,951.00	0.00	0.00	0.00	0.00	0.00
Totals for dept 290-GENERAL OPERATING		943,308.58	1,428,461.49	867,476.00	1,133,743.86	1,292,100.00	1,217,598.00
Dept 305-LAW ENFORCEMENT							
101-305-703.000	ELECTED OFFICIALS	371,044.77	338,742.24	340,000.00	341,188.52	343,102.00	343,102.00
101-305-705.000	SUPERVISORY	361,597.65	449,431.32	375,000.00	487,585.66	470,350.00	470,350.00
101-305-706.000	NON-SUPERVISORY	1,386,359.28	1,419,252.78	1,559,500.00	1,537,833.23	1,515,350.00	1,503,151.34
101-305-707.000	CLERICAL	130,594.11	106,190.73	135,660.00	91,305.26	113,000.00	113,000.00
101-305-708.000	PART TIME	0.00	23,374.76	0.00	41,378.92	0.00	0.00
101-305-709.000	OVERTIME	110,970.90	125,435.17	60,000.00	115,000.00	125,000.00	125,000.00
101-305-709.040	HOLIDAY PAY	0.00	82,512.48	0.00	85,000.00	93,000.00	87,970.00
101-305-714.000	FRINGE BENEFITS	535,884.85	444,033.94	470,000.00	284,106.01	373,000.00	373,000.00
101-305-714.010	PENSION NON-REP	50,777.12	33,481.65	75,000.00	29,846.80	34,923.00	34,923.00
101-305-714.030	PENSION POLICE	278,933.54	417,042.96	320,000.00	441,747.71	471,450.00	471,450.00
101-305-714.500	FRINGE BENEFITS - RETIREES	0.00	0.00	0.00	98,064.84	118,588.00	118,588.00
101-305-715.000	SOCIAL SECURITY	175,365.74	189,940.26	188,967.00	195,480.18	207,085.00	190,500.00
101-305-720.000	WORKERS COMP/INSURANCE	30,518.00	49,330.56	45,000.00	30,852.23	47,122.00	47,122.00

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
APPROPRIATIONS							
Dept 305-LAW ENFORCEMENT							
101-305-727.000	OFFICE SUPPLIES	14,823.59	12,403.07	13,000.00	7,269.60	15,000.00	15,000.00
101-305-758.000	UNIFORMS	16,411.36	24,808.81	17,000.00	15,000.00	18,000.00	15,000.00
101-305-776.000	MAINTENANCE-GROUNDS	28,120.75	58,014.25	30,000.00	26,843.01	25,000.00	20,000.00
101-305-818.000	CONTRACTUAL SERVICES	3,595.41	27,062.87	20,000.00	28,451.33	22,000.00	32,000.00
101-305-819.000	DOG POUND FEES	750.00	1,873.00	1,500.00	700.00	1,500.00	1,500.00
101-305-826.000	LEGAL	107,982.40	129,496.04	75,000.00	65,646.64	0.00	0.00
101-305-832.000	CORRECTIONS CHARGES	14,490.00	4,180.00	5,000.00	3,080.00	8,000.00	6,000.00
101-305-851.000	EQUIPMENT MNT/REPAIRS	12,111.09	15,562.18	25,000.00	13,988.73	18,000.00	18,000.00
101-305-853.000	TELEPHONE	9,977.92	10,978.71	15,000.00	11,153.71	15,000.00	15,000.00
101-305-863.000	AUTO EXPENSE/LEASE	101,534.98	100,084.39	113,400.00	74,533.85	110,000.00	110,000.00
101-305-885.000	COMMUNITY SERVICE	1,307.00	0.00	2,500.00	2,500.00	13,000.00	5,000.00
101-305-921.000	UTILITIES	30,471.64	33,615.71	35,000.00	35,093.40	35,000.00	35,000.00
101-305-958.000	MEMBERSHIP/DUES	800.00	405.00	3,000.00	2,000.00	1,000.00	1,000.00
101-305-960.000	EDUCATION/TRAINING	39,956.95	49,532.79	30,000.00	35,522.27	35,000.00	35,000.00
101-305-963.000	MISCELLANEOUS EXPENSE	3,231.51	34,155.81	3,000.00	1,000.00	3,000.00	2,000.00
101-305-963.010	GRANT EXPENDITURES-1	0.00	0.00	0.00	5,000.00	0.00	0.00
101-305-963.020	GRANT EXPENDITURES - 2	0.00	885.25	0.00	0.00	0.00	0.00
101-305-978.000	EQUIPMENT PURCHASE	629.00	66,033.85	0.00	5,000.00	14,800.00	14,800.00
101-305-978.001	Equipt Purchases < \$1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
Totals for dept 305-LAW ENFORCEMENT		3,818,239.56	4,247,860.58	3,957,527.00	4,113,171.90	4,246,270.00	4,203,456.34
Dept 315-EMERGENCY PREPAREDNESS							
101-315-950.000	SCHOOL CROSSING GUARD	16,221.37	11,544.62	20,000.00	10,000.00	14,000.00	14,000.00
101-315-951.000	EMERGENCY PREPAREDNESS	10,396.19	6,672.05	10,000.00	5,000.00	6,800.00	4,000.00
Totals for dept 315-EMERGENCY PREPAREDNESS		26,617.56	18,216.67	30,000.00	15,000.00	20,800.00	18,000.00
Dept 325-COMMUNICATIONS							
101-325-705.000	SUPERVISORY	59,740.00	0.00	63,500.00	0.00	68,700.00	47,700.00
101-325-706.000	NON-SUPERVISORY	619,496.97	682,223.33	665,000.00	656,703.51	690,000.00	690,000.00
101-325-707.000	CLERICAL	46,418.38	47,758.36	50,000.00	49,190.17	50,000.00	50,000.00
101-325-709.000	OVERTIME	27,240.18	34,374.54	30,000.00	60,576.17	35,000.00	35,000.00
101-325-709.040	HOLIDAY PAY	0.00	30,041.60	32,500.00	32,500.00	33,500.00	33,500.00
101-325-714.000	FRINGE BENEFITS	122,180.22	111,904.03	125,000.00	104,462.52	169,000.00	169,000.00
101-325-714.010	PENSION NON-REP	0.00	5,336.59	0.00	6,821.50	7,500.00	7,500.00
101-325-714.030	PENSION POLICE	0.00	0.00	68,000.00	0.00	0.00	0.00
101-325-714.050	PENSION COMMUNICATIONS	57,652.35	79,970.01	0.00	102,354.01	129,900.00	129,900.00
101-325-714.500	FRINGE BENEFITS - RETIREES	0.00	0.00	0.00	2,377.32	0.00	0.00
101-325-715.000	SOCIAL SECURITY	57,960.16	59,029.60	64,337.00	56,104.03	61,000.00	61,000.00
101-325-720.000	WORKERS COMP/INSURANCE	1,188.20	2,305.26	16,500.00	3,000.00	10,000.00	10,000.00
101-325-727.000	OFFICE SUPPLIES	11,526.30	4,092.49	10,000.00	5,828.91	10,000.00	5,000.00
101-325-758.000	UNIFORMS	1,885.88	1,677.35	3,000.00	4,000.00	3,000.00	3,000.00
101-325-818.000	CONTRACTUAL SERVICES	42,041.22	47,467.49	50,000.00	28,349.13	77,000.00	77,000.00
101-325-828.000	LEGAL-LABOR RELATIONS	783.15	3,507.52	2,500.00	6,000.00	2,500.00	0.00
101-325-835.000	PHYSICAL EXAMS	0.00	0.00	500.00	500.00	1,000.00	1,000.00
101-325-851.000	EQUIPMENT MNT/REPAIRS	28,805.86	23,392.12	25,000.00	20,782.09	25,000.00	20,000.00
101-325-853.000	TELEPHONE	7,785.72	9,090.93	10,000.00	9,390.16	10,000.00	10,000.00
101-325-921.000	UTILITIES	12,684.93	13,993.76	16,000.00	14,608.88	15,000.00	15,000.00
101-325-958.000	MEMBERSHIP/DUES	145.00	50.00	1,000.00	1,000.00	250.00	100.00
101-325-960.000	EDUCATION/TRAINING	(543.05)	8,439.59	8,000.00	6,740.29	8,000.00	8,000.00
101-325-963.000	MISCELLANEOUS EXPENSE	2,457.72	5,343.41	1,500.00	1,000.00	5,000.00	3,000.00
101-325-978.000	EQUIPMENT PURCHASE	0.00	0.00	0.00	7,003.85	196,500.00	101,500.00
Totals for dept 325-COMMUNICATIONS		1,099,449.19	1,169,997.98	1,242,337.00	1,179,292.54	1,607,850.00	1,477,200.00
Dept 336-FIRE							
101-336-703.000	ELECTED OFFICIALS	101,546.44	105,823.18	105,000.00	107,060.78	108,000.00	108,000.00

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
APPROPRIATIONS							
Dept 336-FIRE							
101-336-705.000	SUPERVISORY	571,587.96	584,345.00	620,000.00	633,743.73	810,000.00	810,000.00
101-336-706.000	NON-SUPERVISORY	772,800.88	795,229.63	820,000.00	858,108.15	900,000.00	828,502.00
101-336-707.000	CLERICAL	40,551.17	40,836.06	42,745.00	41,973.90	44,000.00	42,000.00
101-336-708.000	PART TIME	137,084.79	94,563.32	135,000.00	8,811.00	0.00	0.00
101-336-709.000	OVERTIME	42,791.83	74,433.11	75,000.00	80,846.49	74,000.00	94,000.00
101-336-709.010	ACT 604 OVERTIME	56,197.99	63,294.67	61,800.00	64,666.61	90,000.00	86,712.00
101-336-709.020	FOOD & CLOTHING ALLOWANCE	23,344.34	23,850.00	24,500.00	24,057.10	32,000.00	28,086.00
101-336-709.030	ALS PAY	0.00	0.00	0.00	0.00	75,000.00	68,004.00
101-336-709.040	HOLIDAY PAY	62,245.98	63,581.46	64,500.00	70,000.00	93,000.00	89,448.00
101-336-714.000	FRINGE BENEFITS	587,983.75	521,483.81	587,100.00	217,387.28	365,000.00	336,947.00
101-336-714.010	PENSION NON-REP	6,022.73	6,366.49	25,000.00	6,287.94	7,000.00	7,000.00
101-336-714.020	PENSION FIREFIGHTERS	235,786.81	301,283.92	300,000.00	389,610.79	544,000.00	534,025.00
101-336-714.500	FRINGE BENEFITS - RETIREES	0.00	0.00	0.00	305,823.87	286,035.00	286,035.00
101-336-715.000	SOCIAL SECURITY	134,924.28	137,748.33	149,064.00	137,396.25	175,000.00	168,937.00
101-336-720.000	WORKERS COMP/INSURANCE	33,594.00	59,169.60	60,000.00	40,000.00	48,428.00	48,428.00
101-336-727.000	OFFICE SUPPLIES	37,060.46	32,932.67	37,000.00	10,000.00	15,000.00	5,000.00
101-336-729.000	SUBSCRIPTIONS, DUES & MEMBERSHIPS	0.00	0.00	0.00	15,000.00	20,000.00	15,000.00
101-336-747.000	EXTINGUISHER RECHARGE/SCBE	524.70	0.00	2,000.00	0.00	2,000.00	2,000.00
101-336-758.000	UNIFORMS	16,899.36	10,115.13	15,000.00	15,000.00	3,000.00	3,000.00
101-336-758.100	TURN OUT GEAR	0.00	0.00	0.00	0.00	12,000.00	12,000.00
101-336-776.000	MAINTENANCE-GROUNDS	34,972.86	76,787.66	45,000.00	51,904.32	33,000.00	30,000.00
101-336-824.000	LICENSES & SOFTWARE MAINT FEES	0.00	0.00	0.00	4,534.47	0.00	0.00
101-336-826.000	LEGAL	33,360.65	19,901.90	15,000.00	10,000.00	0.00	0.00
101-336-835.000	PHYSICAL EXAMS	11,990.64	17,234.00	14,000.00	14,000.00	20,000.00	20,000.00
101-336-836.000	RESCUE SERVICE SUPPLIES	21,225.06	20,693.62	22,000.00	20,000.00	22,500.00	22,500.00
101-336-851.000	EQUIPMENT MNT/REPAIRS	21,208.36	14,382.40	23,500.00	20,000.00	20,000.00	20,000.00
101-336-853.000	TELEPHONE	10,305.48	11,882.28	16,000.00	12,521.20	14,500.00	13,000.00
101-336-863.000	AUTO EXPENSE/LEASE	85,527.51	43,641.87	85,000.00	66,908.68	50,000.00	50,000.00
101-336-873.000	TRAVEL EXPENSE	208.81	122.98	500.00	500.00	500.00	200.00
101-336-885.000	COMMUNITY SERVICE	2,811.66	2,634.50	2,500.00	2,500.00	2,000.00	2,000.00
101-336-921.000	UTILITIES	59,981.09	69,386.73	61,800.00	59,755.91	60,000.00	60,000.00
101-336-959.000	TRANSPORT BILLING	0.00	0.00	0.00	3,000.00	0.00	5,000.00
101-336-960.000	EDUCATION/TRAINING	18,524.88	22,991.33	21,000.00	20,000.00	17,000.00	17,000.00
101-336-963.000	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	5,000.00	0.00	5,000.00
101-336-970.000	CAPITAL OUTLAY	0.00	57,403.25	0.00	0.00	0.00	0.00
101-336-978.000	EQUIPMENT PURCHASE	463,003.53	53,186.51	75,000.00	75,000.00	130,000.00	11,815.00
101-336-979.000	SMALL TOOLS	3,766.39	2,845.68	3,000.00	2,000.00	3,000.00	3,000.00
Totals for dept 336-FIRE		3,627,834.39	3,328,151.09	3,508,009.00	3,393,398.47	4,075,963.00	3,832,639.00
Dept 371-BUILDING							
101-371-705.000	SUPERVISORY	90,418.89	92,008.76	94,375.00	93,962.18	90,111.00	90,111.00
101-371-706.000	NON-SUPERVISORY	71,373.05	87,566.51	75,276.00	108,264.83	118,250.00	118,250.00
101-371-707.000	CLERICAL	44,358.52	47,035.08	46,600.00	48,775.95	48,301.00	48,301.00
101-371-709.000	OVERTIME	496.18	584.97	500.00	500.00	2,000.00	2,000.00
101-371-714.000	FRINGE BENEFITS	43,173.63	44,614.71	49,875.00	30,306.75	49,370.52	49,370.52
101-371-714.010	PENSION NON-REP	27,217.30	28,319.40	29,387.00	56,209.88	37,460.00	37,460.00
101-371-714.500	FRINGE BENEFITS	0.00	0.00	0.00	(197.93)	0.00	0.00
101-371-715.000	SOCIAL SECURITY	15,291.45	16,853.14	16,581.00	18,822.50	19,404.00	19,404.00
101-371-720.000	WORKERS COMP/INSURANCE	872.00	1,580.50	1,287.00	986.15	1,264.00	1,264.00
101-371-727.000	OFFICE SUPPLIES	6,008.96	5,212.32	4,500.00	6,483.75	5,000.00	5,000.00
101-371-818.000	CONTRACTUAL SERVICES	121,026.50	128,233.50	80,000.00	117,814.00	140,000.00	140,000.00
101-371-818.500	CONTRACTUAL SERVICES-PLANNING	0.00	0.00	0.00	0.00	180,000.00	130,000.00
101-371-820.000	CONSULTING ENGINEER	0.00	0.00	1,500.00	0.00	0.00	0.00
101-371-826.000	LEGAL	0.00	0.00	0.00	1,815.32	0.00	0.00
101-371-851.000	EQUIPMENT MNT/REPAIRS	19.97	0.00	1,000.00	0.00	0.00	0.00
101-371-853.000	TELEPHONE	4,511.36	5,470.69	5,250.00	5,494.12	5,700.00	5,700.00

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
APPROPRIATIONS							
Dept 371-BUILDING							
101-371-853.500	TELEPHONE- PLANNING	0.00	0.00	0.00	0.00	2,800.00	2,000.00
101-371-863.000	AUTO EXPENSE/LEASE	7,918.63	6,073.28	7,800.00	6,038.95	7,000.00	7,000.00
101-371-921.000	UTILITIES	6,679.95	7,369.12	8,000.00	7,693.09	12,400.00	10,000.00
101-371-942.000	INTERGOVERNMENTAL SERVICE	0.00	0.00	0.00	0.00	29,002.00	29,002.00
101-371-958.000	MEMBERSHIP/DUES	840.00	885.00	1,850.00	1,000.00	2,000.00	1,000.00
101-371-960.000	EDUCATION/TRAINING	1,012.77	2,070.49	2,700.00	2,000.00	3,000.00	2,000.00
101-371-965.000	REFUNDS	360.00	723.94	1,000.00	525.00	1,000.00	1,000.00
101-371-978.000	EQUIPMENT PURCHASE	10,625.00	3,676.06	9,100.00	7,785.85	36,000.00	6,100.00
Totals for dept 371-BUILDING		452,204.16	478,277.47	436,581.00	514,280.39	790,062.52	704,962.52
Dept 400-COMMUNITY DEVELOPMENT							
101-400-705.000	SUPERVISORY	57,951.02	59,136.76	61,000.00	10,550.88	0.00	0.00
101-400-706.000	NON-SUPERVISORY	0.00	0.00	20,548.00	0.00	0.00	0.00
101-400-707.000	CLERICAL	17,996.50	13,567.10	0.00	10,506.00	0.00	0.00
101-400-709.000	OVERTIME	208.34	238.88	500.00	0.00	0.00	0.00
101-400-714.000	FRINGE BENEFITS	8,485.07	2,238.64	20,200.00	3,393.85	0.00	0.00
101-400-714.010	PENSION NON-REP	8,206.57	8,186.59	12,232.00	2,114.65	0.00	0.00
101-400-715.000	SOCIAL SECURITY	5,538.11	5,370.91	6,277.00	1,515.14	0.00	0.00
101-400-720.000	WORKERS COMP/INSURANCE	86.00	219.91	500.00	100.00	0.00	0.00
101-400-727.000	OFFICE SUPPLIES	1,611.25	616.81	3,000.00	1,359.53	0.00	0.00
101-400-812.000	PRINTING	0.00	0.00	1,000.00	0.00	0.00	0.00
101-400-818.000	CONTRACTUAL SERVICES	44,857.35	32,613.75	35,000.00	149,892.79	0.00	0.00
101-400-851.000	EQUIPMENT MNT/REPAIRS	106.57	115.76	1,000.00	500.00	0.00	0.00
101-400-853.000	TELEPHONE	2,178.13	2,689.16	5,000.00	2,856.20	0.00	0.00
101-400-863.000	AUTO EXPENSE/LEASE	38.45	0.00	525.00	0.00	0.00	0.00
101-400-913.000	COMPUTER EQUIP/SOFTWARE	0.00	369.99	0.00	0.00	0.00	0.00
101-400-921.000	UTILITIES	3,741.93	4,128.01	5,000.00	4,309.51	0.00	0.00
101-400-960.000	EDUCATION/TRAINING	0.00	25.00	0.00	0.00	0.00	0.00
101-400-965.000	REFUNDS	0.00	0.00	500.00	0.00	0.00	0.00
101-400-978.000	EQUIPMENT PURCHASE	5,369.50	0.00	1,500.00	0.00	0.00	0.00
Totals for dept 400-COMMUNITY DEVELOPMENT		156,374.79	129,517.27	173,782.00	187,098.55	0.00	0.00
Dept 442-INTERGOVERNMENTAL							
101-442-942.000	INTERGOVERNMENTAL SERVICE	77,311.85	79,523.29	80,000.00	80,000.00	106,000.00	105,000.00
Totals for dept 442-INTERGOVERNMENTAL		77,311.85	79,523.29	80,000.00	80,000.00	106,000.00	105,000.00
Dept 446-TRAFFIC AND SAFETY							
101-446-731.000	SALT	0.00	0.00	0.00	0.00	6,000.00	5,000.00
101-446-732.000	ASHPHALT& COLDPATCH	0.00	0.00	0.00	0.00	4,000.00	2,000.00
101-446-818.000	CONTRACTUAL SERVICES	27,625.89	96,636.13	0.00	635,170.87	0.00	0.00
101-446-851.000	EQUIPMENT MNT/REPAIRS	0.00	0.00	3,500.00	0.00	0.00	0.00
101-446-920.000	STREET LIGHTING	67,333.93	68,920.53	71,000.00	68,921.32	69,000.00	69,000.00
101-446-920.010	SWEEPER MAINTENANCE	0.00	0.00	0.00	82.38	0.00	0.00
101-446-970.000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	200,000.00	0.00
101-446-978.000	EQUIPMENT PURCHASE	0.00	79,893.20	0.00	0.00	0.00	0.00
Totals for dept 446-TRAFFIC AND SAFETY		94,959.82	245,449.86	74,500.00	704,174.57	279,000.00	76,000.00
Dept 691-PARK							
101-691-705.000	SUPERVISORY	32,076.89	51,969.31	60,000.00	0.00	0.00	0.00
101-691-708.000	PART TIME	118,651.20	135,422.24	100,000.00	162,117.98	80,000.00	145,000.00
101-691-709.000	OVERTIME	4,134.83	23,595.04	3,500.00	3,000.00	0.00	0.00
101-691-714.000	FRINGE BENEFITS	14,543.39	14,773.00	15,600.00	6,000.00	0.00	0.00
101-691-714.010	PENSION NON-REP	0.00	(7,810.83)	0.00	(5,153.70)	0.00	0.00
101-691-715.000	SOCIAL SECURITY	11,802.76	16,047.97	12,508.00	14,742.69	6,120.00	6,120.00
101-691-720.000	WORKERS COMP/INSURANCE	1,714.00	3,593.66	2,300.00	1,962.25	2,239.00	2,239.00

GL NUMBER	DESCRIPTION	2015 ACTIVITY	2016 ACTIVITY	2017 ORIGINAL BUDGET	2017 PROJECTED ACTIVITY	2018 DEPARTMENT REQUE BUDGET	2018 SUPERVISOR EDIT BUDGET
APPROPRIATIONS							
Dept 691-PARK							
101-691-727.000	OFFICE SUPPLIES	1,923.51	2,467.39	2,000.00	2,500.00	2,000.00	1,500.00
101-691-758.000	UNIFORMS	361.00	1,000.00	1,000.00	500.00	1,000.00	500.00
101-691-801.000	RECREATION PROGRAM	100,000.00	115,325.50	50,000.00	25,000.00	15,000.00	0.00
101-691-818.000	CONTRACTUAL SERVICES	7,277.00	2,872.00	10,000.00	2,365.33	1,872.00	2,000.00
101-691-853.000	TELEPHONE	2,994.88	3,686.78	2,750.00	2,255.83	2,750.00	2,500.00
101-691-863.000	AUTO EXPENSE/LEASE	3,538.85	4,599.08	13,000.00	5,731.85	4,500.00	4,500.00
101-691-921.000	UTILITIES	52,212.20	54,527.49	55,000.00	42,957.01	40,000.00	35,000.00
101-691-931.000	BUILDING/GROUND MNT	100,699.21	94,386.62	80,000.00	32,604.11	75,000.00	25,000.00
101-691-942.000	INTERGOVERNMENTAL SERVICE	0.00	0.00	0.00	8,416.38	15,132.00	15,132.00
101-691-970.000	CAPITAL OUTLAY	0.00	0.00	0.00	2,000.00	0.00	0.00
101-691-973.000	RECREATION GRANTS	0.00	29.91	0.00	0.00	0.00	0.00
101-691-973.060	FORESTRY GRANT	9,690.85	26,425.00	0.00	0.00	0.00	0.00
101-691-978.000	EQUIPMENT PURCHASE	28,974.34	877.10	15,000.00	41,180.36	62,000.00	110,000.00
101-691-978.001	Equipt Purchases < \$1,000	0.00	0.00	0.00	7,091.61	0.00	4,000.00
101-691-979.000	SMALL TOOLS	0.00	477.61	500.00	0.00	500.00	500.00
Totals for dept 691-PARK		490,594.91	544,264.87	423,158.00	355,271.70	308,113.00	353,991.00
Dept 801-PLANNING COMMISSION							
101-801-704.000	SALARY-BOARD	13,170.00	9,270.00	11,000.00	11,893.33	12,000.00	12,000.00
101-801-715.000	SOCIAL SECURITY	1,007.57	709.20	850.00	909.91	920.00	920.00
101-801-720.000	WORKERS COMP/INSURANCE	32.00	50.41	100.00	15.29	25.00	25.00
101-801-813.000	PUBLISHING	1,289.48	1,097.90	1,000.00	814.69	1,000.00	1,000.00
101-801-826.000	LEGAL	30,177.03	72,184.02	25,000.00	14,380.53	0.00	0.00
101-801-861.000	EXPENSE ALLOWANCE	900.00	900.00	1,000.00	866.67	0.00	0.00
Totals for dept 801-PLANNING COMMISSION		46,576.08	84,211.53	38,950.00	28,880.42	13,945.00	13,945.00
Dept 815-BOARD OF APPEALS							
101-815-704.000	SALARY-BOARD	2,840.00	3,230.60	2,900.00	2,500.00	3,200.00	3,200.00
101-815-715.000	SOCIAL SECURITY	217.26	214.20	230.00	191.25	245.00	245.00
101-815-720.000	WORKERS COMP/INSURANCE	10.00	5.00	25.00	0.00	0.00	0.00
Totals for dept 815-BOARD OF APPEALS		3,067.26	3,449.80	3,155.00	2,691.25	3,445.00	3,445.00
Dept 851-BLOCK GRANT							
101-851-971.000	BLOCK GRANT	43,727.28	91,251.70	25,000.00	122,550.24	7,566.21	7,566.00
Totals for dept 851-BLOCK GRANT		43,727.28	91,251.70	25,000.00	122,550.24	7,566.21	7,566.00
Dept 954-INSURANCE							
101-954-912.000	MUNICIPAL RISK INSURANCE	63,675.00	353,417.00	150,000.00	345,512.00	160,000.00	150,000.00
Totals for dept 954-INSURANCE		63,675.00	353,417.00	150,000.00	345,512.00	160,000.00	150,000.00
Dept 955-COMMUNITY SERVICE							
101-955-885.000	COMMUNITY SERVICE	72,099.07	75,487.50	50,000.00	35,739.49	56,500.00	56,000.00
Totals for dept 955-COMMUNITY SERVICE		72,099.07	75,487.50	50,000.00	35,739.49	56,500.00	56,000.00
Dept 976-CAPITAL IMPROVEMENTS							
101-976-971.000	BLOCK GRANT	0.00	0.00	95,000.00	0.00	0.00	0.00
Totals for dept 976-CAPITAL IMPROVEMENTS		0.00	0.00	95,000.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		13,083,007.01	14,610,492.73	13,312,343.00	14,307,189.79	15,334,891.16	14,436,129.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		373,340.14	(216,087.31)	25,157.00	(258,985.79)	(1,517,073.16)	339,049.00

**CHARTER TOWNSHIP OF PLYMOUTH
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**ITEM G
SUPERVISOR AND TRUSTEE COMMENTS**

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
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OCTOBER 24, 2017**

**ITEM H
PUBLIC COMMENTS AND QUESTIONS**

**CHARTER TOWNSHIP OF PLYMOUTH
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OCTOBER 24, 2017**

**ITEM I
ADJOURNMENT**